

Torrance County Salary Schedule 2011-2012 Operating Budget

Department	Job Title	HR	Annual Salary	FICA	PERA	Retiree Health	Health Ins.	Ins. Fee	Work. Comp.	Total
Commissioners	401-05-101									
	Commission Dist. 1	E	\$16,282	\$1,246	\$1,490	\$299	\$0	\$16	\$10	\$19,342
	Commission Dist. 2	E	\$16,282	\$1,246	\$0	\$0	\$10,263	\$16	\$10	\$27,817
	Commission Dist. 3	E	\$16,282	\$1,246	\$1,490	\$299	\$9,407	\$16	\$10	\$28,749
	Sub-Total		\$48,846	\$3,737	\$2,980	\$597	\$19,670	\$48	\$30	\$75,907
	401-05-102									
	County Fire Marshal	A	\$33,825	\$2,588	\$3,095	\$620	\$3,551	\$16	\$10	\$43,705
	Sub-Total		\$33,825	\$2,588	\$3,095	\$620	\$3,551	\$16	\$10	\$43,705
	Department Total		\$82,671	\$6,324	\$6,075	\$1,218	\$23,221	\$64	\$40	\$119,612
Planning & Zoning	401-08-102									
	Code Enforcement	80	\$27,040	\$2,069	\$2,474	\$496	\$3,551	\$16	\$10	\$35,655
	P & Z Coordinator	20	\$29,994	\$2,295	\$2,744	\$550	\$3,551	\$16	\$10	\$39,160
	P & Z Clerical Assistant	80	\$18,720	\$1,432	\$1,713	\$343	\$3,551	\$16	\$10	\$25,785
	Sub-Total		\$75,754	\$5,795	\$6,931	\$1,389	\$10,653	\$47	\$30	\$100,600
	401-08-104									
	overtime		\$2,000	\$153	\$0	\$0	\$0	\$0	\$0	\$2,153
	Sub-Total		\$2,000	\$153	\$0	\$0	\$0	\$0	\$0	\$2,153
	Department Total		\$77,754	\$5,948	\$6,931	\$1,389	\$10,653	\$47	\$30	\$102,753
County Manager	401-10-102									
	County Manager	A	\$56,343	\$4,310	\$5,155	\$1,033	\$10,263	\$16	\$10	\$77,131
	Deputy Co. Manager	80	\$37,003	\$2,831	\$3,386	\$679	\$121	\$16	\$10	\$44,045
	Clerical Assistant	80	\$22,880	\$1,750	\$2,094	\$420	\$85	\$16	\$10	\$27,254
	Grant Administrator	80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Sub-Total		\$116,226	\$8,891	\$10,635	\$2,132	\$10,469	\$48	\$30	\$148,431
	401-10-103									
	Float Clerk		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Sub-Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	401-10-104									
	overtime		\$1,300	\$99	\$0	\$0	\$0	\$0	\$0	\$1,399
	Sub-Total		\$1,300	\$99	\$0	\$0	\$0	\$0	\$0	\$1,399
	Department Total		\$117,526	\$8,991	\$10,635	\$2,132	\$10,469	\$48	\$30	\$149,830
Maintenance	401-15-102									
	Maint. Foreman	80	\$22,659	\$1,733	\$2,073	\$416	\$7,781	\$16	\$10	\$34,688
	Janitor	80	\$18,762	\$1,435	\$1,717	\$344	\$0	\$0	\$10	\$22,268
	Sub-Total		\$41,421	\$3,169	\$3,790	\$760	\$7,781	\$16	\$20	\$56,956

Department	Job Title	HR	Annual Salary	FICA	PERA	Retiree Health	Health Ins.	Ins. Fee	Work. Comp.	Total
	401-10-104									
	overtime		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Sub-Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Department Total		\$41,421	\$3,169	\$3,790	\$760	\$7,781	\$16	\$20	\$56,956
Clerk	401-20-101									
	County Clerk	E	\$49,031	\$3,751	\$3,486	\$737	\$3,571	\$16	\$10	\$60,602
	Sub-Total		\$49,031	\$3,751	\$3,486	\$737	\$3,571	\$16	\$10	\$60,602
	401-20-102									
	Deputy Clerk	A	\$48,048	\$3,676	\$4,396	\$881	\$3,551	\$16	\$10	\$60,578
	Administrative Asst.	80	\$31,571	\$2,415	\$2,889	\$579	\$3,262	\$16	\$10	\$40,742
	Secretary/Recept.	80	\$28,187	\$2,156	\$2,579	\$517	\$5,026	\$16	\$10	\$38,491
	Sub-Total		\$107,806	\$8,247	\$9,864	\$1,977	\$11,839	\$48	\$30	\$139,812
	401-20-103									
	Clerk		\$8,000	\$612	\$732	\$147	\$856	\$0	\$10	\$10,357
	Sub-Total		\$8,000	\$612	\$732	\$147	\$856	\$0	\$10	\$10,357
	401-20-104									
	overtime		\$1,000	\$77	\$0	\$0	\$0	\$0	\$0	\$1,077
	Sub-Total		\$1,000	\$77	\$0	\$0	\$0	\$0	\$0	\$1,077
	Department Total		\$165,837	\$12,687	\$14,082	\$2,861	\$16,266	\$64	\$50	\$211,847
Treasurer	401-30-101									
	County Treasurer	E	\$49,031	\$3,751	\$4,486	\$899	\$8,848	\$16	\$10	\$67,041
	Sub-Total		\$49,031	\$3,751	\$4,486	\$899	\$8,848	\$16	\$10	\$67,041
	401-30-102									
	Deputy Treasurer	A	\$48,048	\$3,676	\$4,396	\$881	\$10,263	\$16	\$10	\$67,290
	Special Deputy	80	\$30,296	\$2,318	\$2,772	\$556	\$608	\$16	\$10	\$36,575
	M.H. Specialist	80	\$23,154	\$1,771	\$2,119	\$425	\$487	\$16	\$10	\$27,982
	Office Clerk 1 Jr.	80	\$20,842	\$1,594	\$3,814	\$382	\$3,307	\$0	\$10	\$29,950
	Office Clerk 2 Sr.	80	\$17,680	\$1,353	\$1,618	\$324	\$289	\$16	\$10	\$21,289
	Sub-Total		\$140,020	\$10,712	\$14,719	\$2,568	\$14,954	\$64	\$50	\$183,086
	401-30-103									
	Part Time		\$1,500	\$115	\$0	\$0	\$0	\$0	\$0	\$1,615
	Sub-Total		\$1,500	\$115	\$0	\$0	\$0	\$0	\$0	\$1,615
	401-30-104									
	Overtime		\$1,000	\$77	\$0	\$0	\$0	\$0	\$0	\$1,077
	Sub-Total		\$1,000	\$77	\$0	\$0	\$0	\$0	\$0	\$1,077
	Department Total		\$191,551	\$14,654	\$19,205	\$3,467	\$23,802	\$80	\$60	\$252,819
Assessor	401-40-101									
	County Assessor	E	\$49,530	\$3,789	\$4,532	\$908	\$0	\$0	\$10	\$58,769
	Sub-Total		\$49,530	\$3,789	\$4,532	\$908	\$0	\$0	\$10	\$58,769

Department	Job Title	HR	Annual Salary	FICA	PERA	Retiree Health	Health Ins.	Ins. Fee	Work. Comp.	Total
	401-40-102									
	Deputy Assessor	A	\$48,048	\$3,676	\$4,396	\$881	\$9,959	\$16	\$10	\$66,986
	Appraiser	80	\$21,832	\$1,670	\$1,998	\$400	\$7,781	\$16	\$10	\$33,707
	Livestock/Per Prop Clerk	80	\$27,850	\$2,131	\$2,548	\$511	\$10,263	\$16	\$10	\$43,329
	Deed Clerk	80	\$23,791	\$1,820	\$2,177	\$436	\$7,695	\$16	\$10	\$35,945
	Chief Appraiser	80	\$48,825	\$3,735	\$4,467	\$895	\$10,263	\$16	\$10	\$68,212
	Appraiser	80	\$18,500	\$1,415	\$1,693	\$339	\$714	\$16	\$10	\$22,687
	CAMA Database Admin.	80	\$38,400	\$2,938	\$3,514	\$704	\$3,551	\$16	\$10	\$49,132
	Appraiser	80	\$22,983	\$1,758	\$2,103	\$422	\$3,551	\$16	\$10	\$30,843
	Sub-Total		\$250,229	\$19,143	\$22,896	\$4,589	\$53,777	\$128	\$80	\$350,842
	Department Total		\$299,759	\$22,932	\$27,428	\$5,498	\$53,777	\$128	\$90	\$409,611
Law	401-50-101									
	County Sheriff	E	\$51,277	\$744	\$5,128	\$940	\$10,263	\$16	\$10	\$68,378
	Sub-Total		\$51,277	\$744	\$5,128	\$940	\$10,263	\$16	\$10	\$68,378
	401-50-102									
	Undersheriff	A	\$50,251	\$729	\$5,025	\$922	\$3,506	\$16	\$10	\$60,458
	Executive Secretary	A	\$50,251	\$3,844	\$4,598	\$922	\$5,111	\$16	\$10	\$64,752
	Sheriff's Deputy	80	\$36,244	\$526	\$3,624	\$665	\$3,551	\$16	\$10	\$44,636
	Sheriff's Deputy	80	\$35,360	\$513	\$3,536	\$649	\$10,242	\$16	\$10	\$50,325
	Sheriff's Deputy	80	\$36,254	\$526	\$3,625	\$665	\$3,506	\$16	\$10	\$44,602
	Records Manager	80	\$25,584	\$1,957	\$2,341	\$469	\$121	\$16	\$10	\$30,498
	Sheriff's Deputy	80	\$35,360	\$513	\$3,536	\$649	\$11,774	\$16	\$10	\$51,857
	Sheriff's Deputy	80	\$35,360	\$513	\$3,536	\$649	\$5,111	\$16	\$10	\$45,194
	Sheriff's Deputy	80	\$36,244	\$526	\$3,624	\$665	\$10,263	\$16	\$10	\$51,348
	Evidence Officer	80	\$31,448	\$456	\$3,145	\$577	\$10,263	\$16	\$10	\$45,915
	Sheriff's Deputy	80	\$36,244	\$526	\$3,624	\$665	\$10,263	\$16	\$10	\$51,348
	Sheriff's Deputy	80	\$35,360	\$513	\$3,536	\$649	\$3,551	\$16	\$10	\$43,634
	Sub-Total		\$443,960	\$11,139	\$43,751	\$8,142	\$77,262	\$192	\$120	\$584,567
	401-50-103									
	Records Clerk	38	\$11,657	\$892	\$1,067	\$214	\$0	\$0	\$10	\$13,839
	Records Clerk	38	\$11,657	\$892	\$1,067	\$214	\$0	\$0	\$10	\$13,839
	Sub-Total		\$23,314	\$1,784	\$2,133	\$428	\$0	\$0	\$20	\$27,678
	Over-Time Salary		\$52,000	\$754	\$0	\$0	\$0	\$0	\$0	\$52,754
	Sub-Total		\$52,000	\$754	\$0	\$0	\$0	\$0	\$0	\$52,754
	Shift Diff./Holiday		\$15,000	\$218	\$0	\$0	\$0	\$0	\$0	\$15,218
	Sub-Total		\$15,000	\$218	\$0	\$0	\$0	\$0	\$0	\$15,218
	Department Total		\$585,551	\$14,638	\$51,012	\$9,510	\$87,525	\$208	\$150	\$748,594
Finance	401-55-102									
	Comptroller/Payroll	80	\$48,934	\$3,743	\$4,477	\$897	\$142	\$16	\$10	\$58,220
	Financial Analyst/Indigen	80	\$45,100	\$3,450	\$4,127	\$827	\$7,768	\$16	\$10	\$61,298
	Office Clerk	80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Sub-Total		\$94,034	\$7,194	\$8,604	\$1,725	\$7,910	\$32	\$20	\$119,518

Department	Job Title	HR	Annual Salary	FICA	PERA	Retiree Health	Health Ins.	Ins. Fee	Work. Comp.	Total
	401-55-103									
	Float Clerk		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Sub-Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	401-55-104									
	Over-Time Salary		\$2,000	\$153	\$0	\$0	\$0	\$0	\$0	\$2,153
	Sub-Total		\$2,000	\$153	\$0	\$0	\$0	\$0	\$0	\$2,153
	Department Total		\$96,034	\$7,347	\$8,604	\$1,725	\$7,910	\$32	\$20	\$121,671
Information Tech	401-65-103									
	Network Admin	40	\$6,440	\$493	\$589	\$118	\$0	\$0	\$0	\$7,640
	Network Admin	40	\$6,440	\$493	\$589	\$118	\$0	\$0	\$0	\$7,640
	Department Total		\$12,880	\$985	\$1,179	\$236	\$0	\$0	\$0	\$15,280
Animal Control	401-81-102									
	AC Officer	80	\$27,716	\$2,120	\$2,536	\$508	\$573	\$16	\$10	\$33,480
	Department Total		\$27,716	\$2,120	\$2,536	\$508	\$573	\$16	\$10	\$33,480
Animal Shelter	401-82-102									
	Director	80	\$32,622	\$2,496	\$2,985	\$598	\$3,572	\$16	\$10	\$42,299
	Kennel Assistant		\$18,762	\$1,435	\$1,717	\$344	\$488	\$16	\$10	\$22,772
	Sub-Total		\$51,384	\$3,931	\$4,702	\$942	\$4,060	\$32	\$20	\$65,071
	401-82-103									
	Kennel Assistant	40	\$8,528	\$652	\$780	\$156	\$0	\$0	\$10	\$10,127
	Kennel Assistant	40	\$8,528	\$652	\$780	\$156	\$0	\$0	\$10	\$10,127
	Sub-Total		\$17,056	\$1,305	\$1,561	\$313	\$0	\$0	\$20	\$20,254
	401-82-104									
	overtime		\$1,200	\$92	\$0	\$0	\$0	\$0	\$0	\$1,292
	Sub-Total		\$1,200	\$92	\$0	\$0	\$0	\$0	\$0	\$1,292
	Department Total		\$69,640	\$5,327	\$6,262	\$1,255	\$4,060	\$32	\$40	\$86,617
Probate Judge	401-90-101									
	Probate Judge	E	\$11,416	\$873	\$1,045	\$209	\$9,940	\$16	\$10	\$23,509
	Department Total		\$11,416	\$873	\$1,045	\$209	\$9,940	\$16	\$10	\$23,509
Road	402-10-102									
	Equipment Operator	80	\$19,188	\$1,468	\$1,756	\$352	\$3,834	\$16	\$10	\$26,623
	Office Manager	80	\$33,579	\$2,569	\$3,072	\$616	\$10,263	\$16	\$10	\$50,125
	Equipment Operator	80	\$18,720	\$1,432	\$1,713	\$343	\$4,063	\$16	\$10	\$26,297
	Foreman	80	\$43,312	\$3,313	\$3,963	\$794	\$9,407	\$16	\$10	\$60,816
	Equipment Operator	80	\$25,723	\$1,968	\$2,354	\$472	\$3,283	\$16	\$10	\$33,825
	Equipment Operator	80	\$18,720	\$1,432	\$1,713	\$343	\$7,294	\$16	\$10	\$29,528
	Foreman	80	\$41,995	\$3,213	\$3,843	\$770	\$7,781	\$16	\$10	\$57,627

Department	Job Title	HR	Annual Salary	FICA	PERA	Retiree Health	Health Ins.	Ins. Fee	Work. Comp.	Total
	Equipment Operator	80	\$19,188	\$1,468	\$1,756	\$352	\$0	\$0	\$10	\$22,773
	Equipment Operator	80	\$30,477	\$2,331	\$2,789	\$559	\$121	\$16	\$10	\$36,303
	Equipment Operator	80	\$30,946	\$2,367	\$2,832	\$568	\$10,263	\$16	\$10	\$47,001
	Equipment Operator	80	\$30,498	\$2,333	\$2,791	\$559	\$10,263	\$16	\$10	\$46,470
	Equipment Operator	80	\$19,188	\$1,468	\$1,756	\$352	\$142	\$16	\$10	\$22,931
	Equipment Operator	80	\$23,452	\$1,794	\$2,146	\$430	\$7,781	\$16	\$10	\$35,629
	Equipment Operator	80	\$32,566	\$2,491	\$2,980	\$597	\$10,263	\$16	\$10	\$48,923
	Equipment Operator	80	\$18,720	\$1,432	\$1,713	\$343	\$5,042	\$16	\$10	\$27,276
	Equipment Operator	80	\$22,919	\$1,753	\$2,097	\$420	\$410	\$16	\$10	\$27,626
	Sub-Total		\$429,191	\$32,833	\$39,271	\$7,871	\$90,210	\$240	\$160	\$599,776
	402-10-103									
	Equipment Operator	40	\$12,792	\$979	\$2,341	\$235	\$0	\$0	\$10	\$16,356
	Equipment Operator	40	\$9,360	\$716	\$1,713	\$172	\$7,781	\$16	\$10	\$19,768
	Sub-Total		\$22,152	\$1,695	\$4,054	\$406	\$7,781	\$16	\$20	\$36,124
	402-10-104									
	Overtime Salary		\$10,000	\$765	\$0	\$0	\$0	\$0	\$0	\$10,765
	Sub-Total		\$10,000	\$765	\$0	\$0	\$0	\$0	\$0	\$10,765
	Department Total		\$461,343	\$35,293	\$43,325	\$8,278	\$97,991	\$256	\$180	\$646,665
Road Shop										
	Mechanic	72	\$19,188	\$1,468	\$1,756	\$352	\$0	\$0	\$10	\$22,773
	Department Total		\$19,188	\$1,468	\$1,756	\$352	\$0	\$0	\$10	\$22,773
	Fund Total		\$480,531	\$36,761	\$45,080	\$8,630	\$97,991	\$256	\$190	\$669,439
Detention	420-73-102									
	Community Monitor	80	\$41,467	\$3,172	\$3,794	\$761	\$7,208	\$16	\$10	\$56,428
	Department Total		\$41,467	\$3,172	\$3,794	\$761	\$7,208	\$16	\$10	\$56,428
	420-74-102									
	Detention Admin.	40	\$20,500	\$1,568	\$3,485	\$376	\$0	\$0	\$10	\$25,939
	Transport Deputy	80	\$36,244	\$526	\$3,624	\$665	\$10,263	\$16	\$10	\$51,348
	Transport Deputy	80	\$35,360	\$513	\$3,536	\$649	\$10,263	\$16	\$10	\$50,346
	Sub-Total		\$92,104	\$2,607	\$10,645	\$1,689	\$20,526	\$32	\$30	\$127,633
	Overtime		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Sub-Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Department Total		\$92,104	\$2,607	\$10,645	\$1,689	\$20,526	\$32	\$30	\$127,633
	Fund Total		\$133,571	\$5,779	\$14,440	\$2,450	\$27,734	\$48	\$40	\$184,061
Civil Defense	604-87-102									
J. Sanchez	Emergency Coord.	80	\$16,000	\$1,224	\$1,464	\$293	\$0	\$0	\$10	\$18,991
	Sub-Total		\$16,000	\$1,224	\$1,464	\$293	\$0	\$0	\$10	\$18,991
	604-88-102									
J. Sanchez	Emergency Coord.	80	\$16,000	\$1,224	\$1,464	\$293	\$0	\$0	\$10	\$18,991
	Sub-Total		\$16,000	\$1,224	\$1,464	\$293	\$0	\$0	\$10	\$18,991

Department	Job Title	HR	Annual Salary	FICA	PERA	Retiree Health	Health Ins.	Ins. Fee	Work. Comp.	Total
	604-83-103									
	Clerical Assistant		\$8,000	\$612	\$732	\$147	\$142	\$16	\$10	\$9,659
	Sub-Total		\$8,000	\$612	\$732	\$147	\$142	\$16	\$10	\$9,659
	Department Total		\$24,000	\$1,836	\$2,196	\$440	\$142	\$16	\$20	\$47,642
DWI	605-03-102									
	DWI Coordinator	80	\$37,716	\$2,885	\$3,451	\$692	\$998	\$16	\$10	\$45,768
	Overtime		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Department Total		\$37,716	\$2,885	\$3,451	\$692	\$998	\$16	\$10	\$45,768
	605-02-102									
	Teen Court Coord.	80	\$29,315	\$2,243	\$2,682	\$538	\$0	\$0	\$10	\$34,788
	Sub-Total		\$29,315	\$2,243	\$2,682	\$538	\$0	\$0	\$10	\$34,788
	605-02-103									
	Float Clerk	10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Smart Choice Driver	32	\$10,400	\$796	\$952	\$191	\$0	\$0	\$10	\$12,348
	Sub-Total		\$10,400	\$796	\$952	\$191	\$0	\$0	\$10	\$12,348
	605-02-104									
	Overtime		\$7,400	\$566	\$0	\$0	\$0	\$0	\$0	\$7,966
	Department Total		\$47,115	\$3,604	\$3,634	\$728	\$0	\$0	\$20	\$55,102
Property Valuation	610-10-103									
	Clerk	80	\$12,800	\$979	\$1,171	\$235	\$0	\$0	\$10	\$15,195
	Clerk	80	\$12,800	\$979	\$1,171	\$235	\$0	\$0	\$9	\$15,194
	Fund Total		\$25,600	\$1,958	\$2,342	\$470	\$0	\$0	\$19	\$30,389
Home Visiting	629-49-102									
	Director	40	\$16,750	\$1,281	\$1,533	\$307	\$1,773	\$8	\$5	\$21,657
	HV Services Coord	50	\$14,805	\$1,133	\$1,355	\$272	\$392	\$10	\$6	\$17,972
	Family Services Coord	40	\$11,750	\$899	\$1,075	\$215	\$202	\$8	\$5	\$14,154
	Admin. Assistant	31	\$8,385	\$641	\$767	\$154	\$276	\$6	\$4	\$10,233
	Fund Total		\$51,690	\$3,954	\$4,730	\$948	\$2,643	\$32	\$20	\$64,017
Rural Addressing	675-07-102									
	GIS Mapper/Rural Analys	80	\$31,500	\$2,410	\$2,882	\$578	\$10,263	\$16	\$10	\$47,658
	Sub-Total		\$31,500	\$2,410	\$2,882	\$578	\$10,263	\$16	\$10	\$47,658
	675-07-103									
	Temp. Sign Installer	80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Sub-Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fund Total		\$31,500	\$2,410	\$2,882	\$578	\$10,263	\$16	\$10	\$47,658

Department	Job Title	HR	Annual Salary	FICA	PERA	Retiree Health	Health Ins.	Ins. Fee	Work. Comp.	Total
Domestic Violence	690-75-102									
	Assistant Director	80	\$36,020	\$2,756	\$3,296	\$661	\$3,571	\$16	\$10	\$46,329
	Sub-Total		\$36,020	\$2,756	\$3,296	\$661	\$3,571	\$16	\$10	\$46,329
	690-75-103									
	Director	16	\$6,700	\$513	\$613	\$123	\$709	\$3	\$2	\$8,662
	Admin. Assistant	32	\$8,600	\$658	\$787	\$158	\$283	\$6	\$4	\$10,496
			\$15,300	\$1,170	\$1,400	\$281	\$992	\$9	\$6	\$19,158
	Fund Total		\$51,320	\$3,926	\$4,696	\$941	\$4,563	\$25	\$16	\$65,487
Meth. Int. Grant	801-50-102									
Year 1	Sheriff's Deputy	80	\$44,100	\$639	\$4,410	\$809	\$3,631	\$16	\$9	\$53,614
Year 2	Sheriff's Deputy	80	\$44,100	\$639	\$4,410	\$809	\$4,075	\$16	\$10	\$54,059
Year 3	Sheriff's Deputy	80	\$44,100	\$639	\$4,410	\$809	\$4,500	\$16	\$10	\$54,484
	Fund Total		\$132,300	\$1,918	\$13,230	\$2,426	\$12,206	\$48	\$29	\$162,158
US Marshal JLEO	802-50-104									
	Overtime	80	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
	Fund Total		\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
DOJ Rec Act JAG	810-50-102									
	Sheriff's Deputy	80	\$16,565	\$0	\$0	\$0	\$0	\$0	\$0	\$16,565
	Fund Total		\$16,565	\$0	\$0	\$0	\$0	\$0	\$0	\$16,565
NMPCA	819-14-102									
	Director	40	\$10,050	\$769	\$920	\$184	\$1,064	\$5	\$3	\$12,995
	HV Services Coord	50	\$8,695	\$665	\$796	\$159	\$230	\$6	\$4	\$10,555
	Family Services Coord	40	\$11,750	\$899	\$1,075	\$215	\$202	\$8	\$5	\$14,154
	Admin. Assistant	31	\$4,515	\$345	\$413	\$83	\$148	\$3	\$2	\$5,509
	Fund Total		\$35,010	\$2,678	\$3,203	\$642	\$1,644	\$22	\$14	\$43,214

Department	Job Title	HR	Annual Salary	FICA	PERA	Retiree Health	Health Ins.	Ins. Fee	Work. Comp.	Total
Dispatch	911-80-102									
	Commun. Director	80	\$38,483	\$2,944	\$3,521	\$706	\$5,111	\$16	\$10	\$50,791
	Supervisor	80	\$35,178	\$2,691	\$3,219	\$645	\$8,446	\$16	\$10	\$50,205
	Supervisor	80	\$32,240	\$2,466	\$2,950	\$591	\$5,071	\$16	\$10	\$43,345
	Supervisor	80	\$24,944	\$1,908	\$2,282	\$457	\$10,263	\$16	\$10	\$39,881
	911 Operator	72	\$24,944	\$1,908	\$2,282	\$457	\$10,263	\$16	\$10	\$39,881
	911 Operator	72	\$26,863	\$2,055	\$2,458	\$493	\$3,551	\$16	\$10	\$35,446
	911 Operator	72	\$24,944	\$1,908	\$2,282	\$457	\$7,781	\$16	\$10	\$37,399
	911 Operator	72	\$24,944	\$1,908	\$2,282	\$457	\$5,111	\$16	\$10	\$34,729
	911 Operator	72	\$24,944	\$1,908	\$2,282	\$457	\$5,111	\$16	\$10	\$34,729
	911 Operator	72	\$24,944	\$1,908	\$2,282	\$457	\$5,111	\$16	\$10	\$34,729
	911 Operator	72	\$24,944	\$1,908	\$2,282	\$457	\$5,111	\$16	\$10	\$34,729
	911 Operator	72	\$24,944	\$1,908	\$2,282	\$457	\$5,111	\$16	\$10	\$34,729
	911 Operator	72	\$26,959	\$2,062	\$2,467	\$494	\$5,111	\$16	\$10	\$37,120
	911 Operator	72	\$24,944	\$1,908	\$2,282	\$457	\$3,551	\$16	\$10	\$33,169
	Sub-Total		\$384,219	\$29,393	\$35,156	\$7,047	\$84,703	\$224	\$140	\$540,881
	Overtime		\$10,000	\$765	\$0	\$0	\$0	\$0	\$0	\$10,765
	Sub-Total		\$10,000	\$765	\$0	\$0	\$0	\$0	\$0	\$10,765
	Shift Diff./Holiday Pay		\$25,000	\$1,913	\$0	\$0	\$0	\$0	\$0	\$26,913
	Sub-Total		\$25,000	\$1,913	\$0	\$0	\$0	\$0	\$0	\$26,913
	Fund Total		\$419,219	\$32,070	\$35,156	\$7,047	\$84,703	\$224	\$140	\$578,559
Grand Total			\$3,284,458	\$205,775	\$293,825	\$56,759	\$498,864	\$1,453	\$1,078	\$4,361,202

EMPL#	EMPLOYEE NAME	OFFICE	LOCATION	POSITION	HIRE-DATE	YEARS	MONTHS
6194	TERRY ALVAREZ	TCPO		FS COORDIN	7/16/2011	0	2
5903	CHRISTINE AMLONG	DISPATCH		SUPERVISOR	8/05/2002	9	1
552	MARY ANN C ANAYA	ASSESSOR		DEPUTY	8/24/1992	18	12
6086	JOY ANSLEY	MANAGER		COUNTY MAN	7/30/2007	4	1
6097	CAROL ARAGON	TREASURE		MANUFACTUR	11/29/2007	3	9
6192	MARCELLA ARAGON	TCPO		HV COORDIN	7/02/2011	0	2
6191	VALERIE AREVALO	TCPO		DIRECTOR	7/02/2011	0	2
6196	ADAM BACA	ROAD		EQUIP OPER	8/01/2011	0	1
6188	CHARLES BACA	SHERIFF		SHERIFF DE	4/25/2011	0	4
6089	KENT BALLARD	SHERIFF		SHERIFF DE	8/20/2007	4	1
6141	JANICE BARELA	TREASURE		DEPUTY TR	1/01/2009	2	8
6197	MICHAEL BARKER	DWI		TEEN COURT	8/21/2011	0	1
6034	CRYSTAL BOSTWICK	MANAGER		CLERC FLOA	3/03/2008	3	6
6189	BOBBI BROWN	DISPATCH		DISPATCHER	5/11/2011	0	4
6123	GREGORY BROWN	DISPATCH		DISPATCHER	2/15/2011	0	7
6146	BETTY CABBER	ASSESSOR		DEPUTY	1/20/2009	2	8
6095	ANTONIO CHAVEZ	MAINT		JANITOR	11/13/2007	3	10
5925	SYLVIA CHAVEZ	CLERK		ADMIN ASST	8/22/2005	6	1
5865	TRISHA CHAVEZ	ROAD		ADMINISTRA	2/24/2003	8	6
6142	VENESSA CHAVEZ	COMMISSION		COUNTY COM	1/01/2009	2	8
6148	DIANNA CONKLIN	SHERIFF		SHERIFF DE	3/02/2009	2	6
6140	GEORGE CULLIN	ASSESSOR		SOFTWAREAD	12/08/2008	2	9
5821	BENJAMIN L DAUGHERTY	DISPATCH		911 OPERAT	11/08/2003	7	10
6174	DANIEL DECOSTA	PLANNING		ZONING OFF	6/21/2010	1	3
6112	KRISTIN DUNLAP	SHERIFF		RECORDS MA	6/09/2008	3	3
6102	YVONNE DURAN	DISPATCH		911 OPERAT	1/14/2008	3	8
5649	ROXIE M ENCINIAS	TCPO		DV COORDIN	1/06/1997	14	8
6190	JOSHUA FONSECA	DISPATCH		DISPATCHER	5/09/2011	0	4
6182	LONNIE FREYBURGER	COMMISSION		COUNTY COM	1/01/2011	0	8
5750	RONALD C FULFER	SHERIFF		DEPUTY	8/21/2007	4	1
6175	CHRIS GARCIA JR	SHERIFF		SHERIFF DE	7/19/2010	1	2
6173	LORENZO GARLEY	SHERIFF		DEPUTY	6/21/2010	1	3
5812	RUBEN GASTELUM	ASSESSOR		GIS/RUR AD	2/17/2001	10	7
5651	DOROTHY M GIBSON	DISPATCH		911 DIRCTR	10/06/1998	12	11
6085	ERWIN GREVEN	ANIMAL CON		AC OFFICER	7/09/2007	4	2
6169	STEVEN GUETSCHOW	PLANNING		P & Z COOR	3/15/2010	1	6
233	MARTIN R GUTIERREZ	ROAD		FOREMAN/SD	6/29/1992	19	2
6116	CHRISTINE HAMMOND	ANMLSHLTR		KENNEL AST	9/08/2008	2	12
6179	MARY HELMER	DWI		SCVANDRIVE	10/23/2010	0	10
6170	BILL HOLT	ASSESSOR		MOB.HM APP	4/26/2010	1	4
6149	BRANDI HOWELL	DISPATCH		DISPATCHER	3/14/2009	2	6
6093	DANETTE HUCKINS	ANMLSHLTR		KENNEL AST	10/01/2007	3	11
6147	JOSHUA JANTZ	ROAD		EQUIP OPER	2/09/2009	2	7
5643	VIVIAN LINDA JARAMILLO	CLERK		DEPUTY CLE	2/01/2005	6	7
6082	HUGH JONES	ASSESSOR		MOB.HM APP	7/16/2007	4	2
6077	MICHELLE JONES	MANAGER		CLERICAL	9/25/2007	3	11
5650	LINDA R KAYSER	CLERK		COUNTY CLE	2/15/1999	12	7
5870	CARL E LANGE	MAINT		MAINTENENC	12/07/2001	9	9
6059	DIANA LOPEZ	TREASURE		OFFICE CLK	11/29/2005	5	9
100	ELIZABETH M LUJAN	FINANCE		FINANCIAL	7/12/1994	17	2
6051	FRANCISCO LUJAN	ROAD		EQUIP OPER	6/13/2005	6	3
5884	JOHN J LUJAN	ROAD		EQUIP OPER	3/01/2010	1	6
5772	LEONARD LUJAN	ROAD		FOREMAN ND	4/03/2000	11	5
6166	JOYCE MARTINEZ	TREASURE		PUBLIC AST	11/23/2009	1	9

