

New Mexico Department of Finance and Administration
Local Government Division
Budget Request Forms

INSTRUCTION: Salary Schedule
This form includes formula references to applicable rates. The rates on column D through J should be reviewed to ensure accuracy with existing laws and rules.

Total Number of Full Time Employees: 35 Total Salaries Budgeted: \$1,145,664 Average Salary Increase Budgeted: 0%	FORM S - 1 Detailed Personal Services Schedule (Rounded to Nearest Dollar)	County/ Municipality: MORA Fund Number: 101 Fiscal Year: 2011-12
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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
ACCOUNT CODE	POSITION DESCRIPTION 1) Position classification / FTE or Part-time 2) Employee name (Optional) 3) Bi-weekly or Monthly Salary	ANNUAL SALARY Bi-Weekly X 26 or Monthly x 12	FICA (C x .062)	MEDICARE (C x .0145)	RETIREMENT	HEALTH INSURANCE EMPLOYER % EMPLOYEE %	WORKERS' COMP. ASSESSMENT	RETIREE HEALTH CARE (C X .013)	OTHER	TOTAL
1010400	1) County Commission/Chair									
	2) Paula A. Garcia									
	3) 497.00	12,927	543	187	905	0	10	0	0	14,572
1010400	1) County Commission/Vice-Chairman									
	2) Laudente T. Quintana									
	3) 497.00	12,927	543	187	0	0	10	0	0	13,667
1010400	1) County Commission/Member									
	2) John P. Olivas									
	3) 497.00	12,927	543	187	905	0	10	0	0	14,572
1010400	1) DWI Coordinator/FTE									
	2) Yolanda Medina									
	3) 1,462.00	585	1,596	551	2,660	4,136	10	0	2,052	11,590
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
Page Total		39,366	3,225	1,112	4,470	4,136	40	0	2,052	54,401
TOTAL s/equal budgeted amounts by Fund & Department		39,366	3,225	1,112	4,470	4,136	40	0	2,052	54,401

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Local Government Division
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Total Salaries Budgeted: \$1,145,664
Average Salary Increase Budgeted: 0%

FORM S - 1
Detailed Personal Services Schedule
(Rounded to Nearest Dollar)

County/ Municipality: MORA
Fund Number: 101
Fiscal Year: 2011-12

(A) ACCOUNT CODE	(B) POSITION DESCRIPTION 1) Position classification / FTE or Part-time 2) Employee name (Optional) 3) Bi-weekly or Monthly Salary	(C) ANNUAL SALARY Bi-Weekly X 26 or Monthly x 12	(D) FICA (C x .062)	(E) MEDICARE (C x .0145)	(F) RETIREMENT	(G) HEALTH INSURANCE EMPLOYER % EMPLOYEE %	(H) WORKERS' COMP. ASSESSMENT	(I) RETIREE HEALTH CARE (C X .013)	(J) OTHER	(K) TOTAL
1010490	1) Probate Judge									
	2) Edward Aragon									
	3) 349.00	9,064	381	131	0	0	10	0	0	9,586
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
Page Total		9,064	381	131	0	0	10	0	0	9,586
TOTAL s/equal budgeted amounts by Fund & Department		9,064	381	131	0	0	10	0	0	9,586

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Local Government Division
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Total Salaries Budgeted: \$1,145,664
Average Salary Increase Budgeted: 0%

FORM S - 1
Detailed Personal Services Schedule
(Rounded to Nearest Dollar)

County/ Municipality: **MORA**
Fund Number: **101**
Fiscal Year: **2011-12**

(A) ACCOUNT CODE	(B) POSITION DESCRIPTION 1) Position classification / FTE or Part-time 2) Employee name (Optional) 3) Bi-weekly or Monthly Salary	(C) ANNUAL SALARY Bi-Weekly X 26 or Monthly x 12	(D) FICA (C x .062)	(E) MEDICARE (C x .0145)	(F) RETIREMENT	(G) HEALTH INSURANCE EMPLOYER % EMPLOYEE %	(H) WORKERS' COMP. ASSESSMENT	(I) RETIREE HEALTH CARE (C X .013)	(J) OTHER	(K) TOTAL
1010440	1) Temporary Positions									
	2) Pollworkers									
	3)	10,000	420	145	0	0	0	0	0	10,565
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
Page Total		10,000	420	145	0	0	0	0	0	10,565
TOTAL s/equal budgeted amounts by Fund & Department		10,000	420	145	0	0	0	0	0	10,565

New Mexico Department of Finance and Administration
Local Government Division
Budget Request Forms

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This form includes formula references to applicable rates. The rates on column D through J should be reviewed to ensure accuracy with existing laws and rules.

Total Number of Full Time Employees: 35	FORM S - 1	County/ Municipality: <u>MORA</u>
Total Salaries Budgeted: \$1,145,664	Detailed Personal Services Schedule	Fund Number: <u>101</u>
Average Salary Increase Budgeted: 0%	(Rounded to Nearest Dollar)	Fiscal Year: <u>2011-12</u>

(A)	(B) POSITION DESCRIPTION 1) Position classification / FTE or Part-time 2) Employee name (Optional) 3) Bi-weekly or Monthly Salary	(C) ANNUAL SALARY Bi-Weekly X 26 or Monthly x 12	(D) FICA (C x .062)	(E) MEDICARE (C x .0145)	(F) RETIREMENT	(G) HEALTH INSURANCE EMPLOYER % EMPLOYEE %	(H) WORKERS' COMP. ASSESSMENT	(I) RETIREE HEALTH CARE (C X .013)	(J) OTHER	(K) TOTAL
1010410	1) County Manager/FTE									
	2) Thomas Sanchez									
	3) 1,538.00	40,000	1,680	580	2,800	0	10	0	2,160	47,230
1010410	1) Payroll, A/P Clerk/FTE									
	2) Sandra Romero									
	3) 1,047.00	27,213	1,143	395	1,905	217	10	0	1,470	32,353
1010410	1) Budget/Grant Ad/Bkbp/SW Billing/FTE									
	2) Doris Casados									
	3) 1,133.00	29,458	1,237	427	2,062	1,118	10	0	1,591	35,903
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
Page Total		96,671	4,060	1,402	6,767	1,335	30	0	5,221	115,486
TOTAL s/equal budgeted amounts by Fund & Department		96,671	4,060	1,402	6,767	1,335	30	0	5,221	115,486

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Local Government Division
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Total Number of Full Time Employees: 35 Total Salaries Budgeted: \$1,145,664 Average Salary Increase Budgeted: 0%	FORM S - 1 Detailed Personal Services Schedule (Rounded to Nearest Dollar)	County/ Municipality: MORA Fund Number: 101 Fiscal Year: 2011-12
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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
ACCOUNT CODE	POSITION DESCRIPTION 1) Position classification / FTE or Part-time 2) Employee name (Optional) 3) Bi-weekly or Monthly Salary	ANNUAL SALARY Bi-Weekly X 26 or Monthly x 12	FICA (C x .062)	MEDICARE (C x .0145)	RETIREMENT	HEALTH INSURANCE EMPLOYER % EMPLOYEE %	WORKERS' COMP. ASSESSMENT	RETIREE HEALTH CARE (C X .013)	OTHER	TOTAL
1010450	1) County Assessor/EO									
	2) Paul Duran									
	3) 1,517.00	39,429	1,656	572	2,760	0	10	0	0	44,427
1010450	1) Chief Deputy Assessor/FTE									
	2) Angela Romero									
	3) 1,077.00	27,999	1,176	406	1,960	4,000	10	0	1,512	37,063
1010450	1) Deputy Assessor/FTE									
	2) Frances Torres									
	3) 945.00	24,570	1,032	356	1,720	1,118	10	0	1,327	30,133
1010450	1) Deputy Assessor/PTE									
	2) Sherry Serna									
	3) 446.00	11,596	487	168	812	559	5	0	626	14,253
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
Page Total		103,594	4,351	1,502	7,252	5,677	35	0	3,465	125,876
TOTAL s/equal budgeted amounts by Fund & Department		103,594	4,351	1,502	7,252	5,677	35	0	3,465	125,876

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FORM S - 1
Detailed Personal Services Schedule
(Rounded to Nearest Dollar)

County/ Municipality: MORA
Fund Number: 101
Fiscal Year: 2011-12

(A)	(B) POSITION DESCRIPTION 1) Position classification / FTE or Part-time 2) Employee name (Optional) 3) Bi-weekly or Monthly Salary	(C) ANNUAL SALARY Bi-Weekly X 26 or Monthly x 12	(D) FICA (C x .062)	(E) MEDICARE (C x .0145)	(F) RETIREMENT	(G) HEALTH INSURANCE EMPLOYER % EMPLOYEE %	(H) WORKERS' COMP. ASSESSMENT	(I) RETIREE HEALTH CARE (C X .013)	(J) OTHER	(K) TOTAL
1010460	1) County Treasurer/EO									
	2) Ida E. Mora									
	3) 1,497.00	38,929	1,635	564	2,725	217	10	0	0	44,080
1010460	1) Chief Deputy Treasurer/FTE									
	2) Vacant									
	3) 1,016.00	26,416	1,109	383	1,849	0	10	0	1,426	31,193
1010460	1) Deputy Treasurer/FTE									
	2) Florence Romero									
	3) 942.00	24,502	1,029	355	1,715	217	10	0	1,323	29,151
1010460	1) Deputy Treasurer/FTE									
	2) Kathy Mendoza									
	3) 794.00	20,634	867	299	1,444	0	10	0	1,114	24,368
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
Page Total		110,481	4,640	1,601	7,733	434	40	0	3,863	128,792
TOTAL s/equal budgeted amounts by Fund & Department		110,481	4,640	1,601	7,733	434	40	0	3,863	128,792

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County/ Municipality: MORA
Fund Number: 101
Fiscal Year: 2011-12

(A)	(B) POSITION DESCRIPTION 1) Position classification / FTE or Part-time 2) Employee name (Optional) 3) Bi-weekly or Monthly Salary	(C) ANNUAL SALARY Bi-Weekly X 26 or Monthly x 12	(D) FICA (C x .062)	(E) MEDICARE (C x .0145)	(F) RETIREMENT	(G) HEALTH INSURANCE EMPLOYER % EMPLOYEE %	(H) WORKERS' COMP. ASSESSMENT	(I) RETIREE HEALTH CARE (C X .013)	(J) OTHER	(K) TOTAL
1010470	1) County Sheriff/EO									
	2) Thomas Garza									
	3) 1,566.00	40,712	1,710	590	4,071	0	10	0	0	47,093
1010470	1) UnderSheriff/FTE									
	2) Vacant									
	3) 1,200.00	31,200	1,310	452	3,120	0	10	0	1,685	37,777
1010470	1) Deputy Sheriff/FTE									
	2) Lee Allingham									
	3) 960.00	24,960	1,048	362	2,496	0	10	0	1,348	30,224
1010470	1) Dispatcher/Secretary/FTE									
	2) Jessica Medina									
	3) 720.00	18,720	786	271	1,310	0	10	0	1,011	22,108
1010470	1) Dispatcher/Secretary/FTE									
	2) Vacant									
	3) 720.00	18,720	786	271	1,310	0	10	0	1,011	22,108
1010470	1) Deputy Sheriff/FTE									
	2) Jessica Martinez									
	3) 960.00	24,960	1,048	362	2,496	0	10	0	1,348	30,224
1010470	1) Deputy Sheriff/FTE									
	2) Open									
	3) 1,040.00	27,040	1,136	392	2,704	0	10	0	1,460	32,742
1010470	1) Transport Officer/PTE									
	2) Clarence Vigil									
	3) 400.00	10,400	437	151	728	0	10	0	562	12,288
1010470	1) Overtime									
	2)									
	3) 2,000.00	2,000	84	29	0	0	0	0	108	2,221
		0	0	0	0	0	0	0	0	0
Page Total		198,712	8,346	2,880	18,235	0	80	0	8,533	236,786
TOTAL s/equal budgeted amounts by Fund & Department		198,712	8,346	2,880	18,235	0	80	0	8,533	236,786

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Total Salaries Budgeted: \$1,145,664
Average Salary Increase Budgeted: 0%

FORM S - 1
Detailed Personal Services Schedule
(Rounded to Nearest Dollar)

County/ Municipality: **MORA**
Fund Number: **101**
Fiscal Year: **2011-12**

(A)	(B) POSITION DESCRIPTION 1) Position classification / FTE or Part-time 2) Employee name (Optional) 3) Bi-weekly or Monthly Salary	(C) ANNUAL SALARY Bi-Weekly X 26 or Monthly x 12	(D) FICA (C x .062)	(E) MEDICARE (C x .0145)	(F) RETIREMENT	(G) HEALTH INSURANCE EMPLOYER % EMPLOYEE %	(H) WORKERS' COMP. ASSESSMENT	(I) RETIREE HEALTH CARE (C X .013)	(J) OTHER	(K) TOTAL
1010420	1) Custodian/PTE									
	2) Lilly Valdez									
	3) 427.00	11,097	466	161	777	559	5	0	599	13,664
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
Page Total		11,097	466	161	777	559	5	0	599	13,664
TOTAL s/equal budgeted amounts by Fund & Department		11,097	466	161	777	559	5	0	599	13,664

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Local Government Division
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Detailed Personal Services Schedule
(Rounded to Nearest Dollar)

County/ Municipality: MORA
Fund Number: 101
Fiscal Year: 2011-12

(A)	(B) POSITION DESCRIPTION 1) Position classification / FTE or Part-time 2) Employee name (Optional) 3) Bi-weekly or Monthly Salary	(C) ANNUAL SALARY Bi-Weekly X 26 or Monthly x 12	(D) FICA (C x .062)	(E) MEDICARE (C x .0145)	(F) RETIREMENT	(G) HEALTH INSURANCE EMPLOYER % EMPLOYEE %	(H) WORKERS' COMP. ASSESSMENT	(I) RETIREE HEALTH CARE (C X .013)	(J) OTHER	(K) TOTAL
1011100	1) PZ/Code Enforcement/FTE									
	2) Rinaldo Pino III									
	3) 1,151.00	29,925	1,257	434	2,095	0	10	0	1,616	35,337
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	Page Total	29,925	1,257	434	2,095	0	10	0	1,616	35,337
	TOTAL s/equal budgeted amounts by Fund & Department	29,925	1,257	434	2,095	0	10	0	1,616	35,337

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(Rounded to Nearest Dollar)

County/ Municipality: MORA
Fund Number: 101
Fiscal Year: 2011-12

(A)	(B) POSITION DESCRIPTION 1) Position classification / FTE or Part-time 2) Employee name (Optional) 3) Bi-weekly or Monthly Salary	(C) ANNUAL SALARY Bi-Weekly X 26 or Monthly x 12	(D) FICA (C x .062)	(E) MEDICARE (C x .0145)	(F) RETIREMENT	(G) HEALTH INSURANCE EMPLOYER % EMPLOYEE %	(H) WORKERS' COMP. ASSESSMENT	(I) RETIREE HEALTH CARE (C X .013)	(J) OTHER	(K) TOTAL
1010403	1) Motor Vehicle Clerk/FTE	24,588	1,033	357	1,721	1,118	10	0	1,328	30,155
	2) Rosalee Trujillo									
	3) 946.00									
1010403	1) Motor Vehicle Clerk/FTE	20,218	849	293	1,415	0	10	0	1,092	23,877
	2) Nicole Martinez									
	3) 778.00									
	1)	0	0	0	0	0	0	0	0	0
	2)									
	3)									
	1)	0	0	0	0	0	0	0	0	0
	2)									
	3)									
	1)	0	0	0	0	0	0	0	0	0
	2)									
	3)									
	1)	0	0	0	0	0	0	0	0	0
	2)									
	3)									
	1)	0	0	0	0	0	0	0	0	0
	2)									
	3)									
	1)	0	0	0	0	0	0	0	0	0
	2)									
	3)									
Page Total		44,806	1,882	650	3,136	1,118	20	0	2,420	54,032
TOTAL s/equal budgeted amounts by Fund & Department		44,806	1,882	650	3,136	1,118	20	0	2,420	54,032

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Local Government Division
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Total Salaries Budgeted: \$1,145,664
Average Salary Increase Budgeted: 0%

FORM S - 1
Detailed Personal Services Schedule
(Rounded to Nearest Dollar)

County/ Municipality: **MORA**
Fund Number: **203**
Fiscal Year: **2011-12**

(A) ACCOUNT CODE	(B) POSITION DESCRIPTION 1) Position classification / FTE or Part-time 2) Employee name (Optional) 3) Bi-weekly or Monthly Salary	(C) ANNUAL SALARY Bi-Weekly X 26 or Monthly x 12	(D) FICA (C x .062)	(E) MEDICARE (C x .0145)	(F) RETIREMENT	(G) HEALTH INSURANCE EMPLOYER % EMPLOYEE %	(H) WORKERS' COMP. ASSESSMENT	(I) RETIREE HEALTH CARE (C X .013)	(J) OTHER	(K) TOTAL
2030203	1) Apprasier/PTE	11,596	487	168	812	559	5	0	626	14,253
	2) Sherry Serna									
	3) 446.00									
2030203	1) Apprasier/PTE	4,000	168	58	0	0	5	0	216	4,447
	2) Open									
	3)									
	1)	0	0	0	0	0	0	0	0	0
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	3)									
	1)	0	0	0	0	0	0	0	0	0
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	1)	0	0	0	0	0	0	0	0	0
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	1)	0	0	0	0	0	0	0	0	0
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	1)	0	0	0	0	0	0	0	0	0
	2)									
	3)									
	1)	0	0	0	0	0	0	0	0	0
	2)									
	3)									
Page Total		15,596	655	226	812	559	10	0	842	18,700
TOTAL s/equal budgeted amounts by Fund & Department		15,596	655	226	812	559	10	0	842	18,700

New Mexico Department of Finance and Administration
Local Government Division
Budget Request Forms

INSTRUCTION:
This form includes formula references to applicable rates. The rates on column D through J should be reviewed to ensure accuracy with existing laws and rules.

Total Number of Full Time Employees: 35	
Total Salaries Budgeted: \$1,145,664	
Average Salary Increase Budgeted: 0%	

FORM S - 1
Detailed Personal Services Schedule
(Rounded to Nearest Dollar)

County/ Municipality: MORA
Fund Number: 223
Fiscal Year: 2011-12

(A)	(B) POSITION DESCRIPTION 1) Position classification / FTE or Part-time 2) Employee name (Optional) 3) Bi-weekly or Monthly Salary	(C) ANNUAL SALARY Bi-Weekly X 26 or Monthly x 12	(D) FICA (C x .052)	(E) MEDICARE (C x .0145)	(F) RETIREMENT	(G) HEALTH INSURANCE EMPLOYER % EMPLOYEE %	(H) WORKERS' COMP. ASSESSMENT	(I) RETIREE HEALTH CARE (C X .013)	(J) OTHER	(K) TOTAL
2230291	1) DWI Coordinator/FTE	38,000	0	0	0	0	0	0	0	38,000
	2) Yolanda Medina									
	3) 1,462.00									
	1)	0	0	0	0	0	0	0	0	0
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
	Page Total	38,000	0	0	0	0	0	0	0	38,000
	TOTAL s/equal budgeted amounts by Fund & Department	38,000	0	0	0	0	0	0	0	38,000

New Mexico Department of Finance and Administration
Local Government Division
Budget Request Forms

INSTRUCTION:
This form includes formula references to applicable rates. The rates on column D through J should be reviewed to ensure accuracy with existing laws and rules.

Total Number of Full Time Employees: 35
Total Salaries Budgeted: \$1,145,664
Average Salary Increase Budgeted: 0%

FORM S - 1
Detailed Personal Services Schedule
(Rounded to Nearest Dollar)

County/ Municipality: **MORA**
Fund Number: **204**
Fiscal Year: **2011-12**

(A)	(B) POSITION DESCRIPTION 1) Position classification / FTE or Part-time 2) Employee name (Optional) 3) Bi-weekly or Monthly Salary	(C) ANNUAL SALARY Bi-Weekly X 26 or Monthly x 12	(D) FICA (C x .062)	(E) MEDICARE (C x .0145)	(F) RETIREMENT	(G) HEALTH INSURANCE EMPLOYER % EMPLOYEE %	(H) WORKERS' COMP. ASSESSMENT	(I) RETIREE HEALTH CARE (C X .013)	(J) OTHER	(K) TOTAL
2040204	1) RD/SW Superintendent/FTE	33,114	1,391	480	2,318	217	10	0	1,572	39,102
	2) David Montoya									
	3) 1,274.00									
2040204	1) RD/SW Ad Secretary/Billing Clerk/FTE	23,769	998	345	1,664	217	10	0	1,284	28,287
	2) Edna Sena									
	3) 914.00									
2040204	1) Rd/SW Operator/Laborer/FTE	26,157	1,099	379	1,831	1,118	10	0	1,412	32,006
	2) Antonio Lovato									
	3) 1,006.00									
2040204	1) RD/SW Operator/Laborer/FTE	24,378	1,024	353	1,706	0	10	0	1,316	28,787
	2) Tim Fresquez									
	3) 938.00									
2040204	1) Rd/SW Operator/ Laborer/FTE	24,378	1,024	353	1,706	0	10	0	1,316	28,787
	2) Alfred Armijo									
	3) 938.00									
2040204	1) RD/SW Operator/Laborer/FTE	24,378	1,024	353	1,706	217	10	0	1,316	29,004
	2) Louie Casados									
	3) 938.00									
2040204	1) Rd/SW Operator/Laborer/FTE	24,378	1,024	353	1,706	1,118	10	0	1,316	29,905
	2) John W. Gonzales									
	3) 938.00									
2040204	1) SW/Mora TS Operator/FTE	17,680	743	256	1,238	0	10	0	955	20,882
	2) Annette Martinez									
	3) 680.00									
2040204	1) Rd/SW Operator/Laborer/FTE	22,298	937	323	1,561	217	10	0	1,204	26,550
	2) Michael Lujan									
	3) 858.00									
	1)	0	0	0	0	0	0	0	0	0
	2)									
	3)									
Page Total		220,530	9,262	3,195	15,436	3,104	90	0	11,691	263,308
TOTAL s/equal budgeted amounts by Fund & Department		220,530	9,262	3,195	15,436	3,104	90	0	11,691	263,308

New Mexico Department of Finance and Administration
Local Government Division
Budget Request Forms

INSTRUCTION:
This form includes formula references to applicable rates. The rates on column D through J should be reviewed to ensure accuracy with existing laws and rules.

Total Number of Full Time Employees: 35
Total Salaries Budgeted: \$1,145,664
Average Salary Increase Budgeted: 0%

FORM S - 1
Detailed Personal Services Schedule
(Rounded to Nearest Dollar)

County/ Municipality: **MORA**
Fund Number: **500**
Fiscal Year: **2011-12**

(A) ACCOUNT CODE	(B) POSITION DESCRIPTION 1) Position classification / FTE or Part-time 2) Employee name (Optional) 3) Bi-weekly or Monthly Salary	(C) ANNUAL SALARY Bi-Weekly X 26 or Monthly x 12	(D) FICA (C x .062)	(E) MEDICARE (C x .0145)	(F) RETIREMENT	(G) HEALTH INSURANCE EMPLOYER % EMPLOYEE %	(H) WORKERS' COMP. ASSESSMENT	(I) RETIREE HEALTH CARE (C X .013)	(J) OTHER	(K) TOTAL
5000504	1) SW/TS/Operator/Driver/FTE 2) Donald Martinez 3) 938.00	24,378	1,024	353	1,706	217	10	0	1,316	29,004
5000504	1) SW/TS/Operator/Driver/FTE 2) Jimmy Martinez 3) 980.00	25,470	1,070	369	1,783	900	10	0	1,375	30,977
5000504	1) SW/Labor/PTE 2) Lilly Valdez 3) 427.00	11,097	466	161	777	559	10	0	599	13,669
5000504	1) SW/Wagon Mound TS Operator/PTE 2) Sam Clouthier 3) 150.00	3,890	163	56	0	0	10	0	210	4,329
5000504	1) SW/Watrous TS Operator/PTE 2) Roberta Sanchez 3) 313.00	8,149	342	118	570	0	10	0	440	9,629
5000504	1) SW/Ocate TS Operator/PTE 2) Patricia H. Rivera 3) 313.00	8,149	342	118	570	0	10	0	440	9,629
	1) 2) 3)	0	0	0	0	0	0	0	0	0
	1) 2) 3)	0	0	0	0	0	0	0	0	0
	1) 2) 3)	0	0	0	0	0	0	0	0	0
	1) 2) 3)	0	0	0	0	0	0	0	0	0
Page Total		81,133	3,408	1,175	5,406	1,676	60	0	4,380	97,238
TOTAL s/equal budgeted amounts by Fund & Department		81,133	3,408	1,175	5,406	1,676	60	0	4,380	97,238

New Mexico Department of Finance and Administration
Local Government Division
Budget Request Forms

INSTRUCTION:
This form includes formula references to applicable rates. The rates on column D through J should be reviewed to ensure accuracy with existing laws and rules.

Total Number of Full Time Employees: 35
Total Salaries Budgeted: \$1,145,664
Average Salary Increase Budgeted: 0%

FORM S - 1
Detailed Personal Services Schedule
(Rounded to Nearest Dollar)

County/ Municipality: **MORA**
Fund Number: **299**
Fiscal Year: **2011-12**

(A) ACCOUNT CODE	(B) POSITION DESCRIPTION 1) Position classification / FTE or Part-time 2) Employee name (Optional) 3) Bi-weekly or Monthly Salary	(C) ANNUAL SALARY Bi-Weekly X 26 or Monthly x 12	(D) FICA (C x .062)	(E) MEDICARE (C x .0145)	(F) RETIREMENT	(G) HEALTH INSURANCE EMPLOYER % EMPLOYEE %	(H) WORKERS' COMP. ASSESSMENT	(I) RETIREE HEALTH CARE (C X .013)	(J) OTHER	(K) TOTAL
2990255	1) Deputy Sheriff/PTE									
	2) Johnathan Bernal									
	3) 960.00	24,960	1,048	362	2,498	0	10	0	1,348	30,226
	1)									
	2)									
	3)	0	0	0	0	0	0	0	0	0
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	3)	0	0	0	0	0	0	0	0	0
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	3)	0	0	0	0	0	0	0	0	0
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	3)	0	0	0	0	0	0	0	0	0
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	3)	0	0	0	0	0	0	0	0	0
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	3)	0	0	0	0	0	0	0	0	0
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	3)	0	0	0	0	0	0	0	0	0
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	3)	0	0	0	0	0	0	0	0	0
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	3)	0	0	0	0	0	0	0	0	0
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	2)									
	3)	0	0	0	0	0	0	0	0	0
	1)									
	2)									
	3)	0	0							