

Fund Code _____

ACCOUNT CODE	POSITION DESCRIPTION 1) Position Classification/FTE or Part Time 2) Employee Name 3) Biweekly Salary	ANNUAL SALARY	FICA	MEDICARE	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	HEALTH INSURANCE EMPLOYER 85% EMPLOYEE 15%	WORKERS' COMP. ASSESSMENT	RETIREE HEALTH CARE AUTHORITY	OTHER	TOTAL
401-00-2001	Elected Official County Commissioner R. Javier Diaz	\$878.15	\$22,831.90	\$1,415.58	\$331.06	\$3,657.67	\$0.00	9.20	\$418.74	\$28,664.15
401-00-2001	Elected Official County Commissioner Joe L. Milo	\$878.15	\$22,831.90	\$1,415.58	\$331.06	\$3,657.67	\$12,322.96	9.20	\$418.74	\$40,987.11
401-00-2001	Elected Official County Commissioner J. Jay Spivey	\$878.15	\$22,831.90	\$1,415.58	\$331.06	\$0.00	\$11,435.32	9.20	\$0.00	\$36,023.06
401-00-2001	TOTAL COMMISSIONERS SALARIES		\$68,495.70	\$4,246.73	\$993.19	\$7,315.34	\$23,758.28	\$27.60	\$837.47	\$105,674.32
401-01-2002	Human Resources and Payroll Director FTE Danny Gonzales	\$2,602.00	\$67,652.00	\$4,194.42	\$980.95	\$10,837.85	\$12,322.96	9.20	\$1,240.74	\$97,238.13
401-01-2002	Budget and Procurement Director FTE Joanne Hethcox	\$2,602.00	\$67,652.00	\$4,194.42	\$980.95	\$10,837.85	\$9,357.40	9.20	\$1,240.74	\$94,272.57
401-01-2002	Assistant to the County Manager FTE Glory Johnson	\$2,050.00	\$53,300.00	\$3,304.60	\$772.85	\$8,538.66	\$12,322.96	9.20	\$977.52	\$79,225.79
401-01-2002	Keep Luna County Beautiful Coordinator PTE Jessica Johnson	\$1,169.00	\$30,394.00	\$1,884.43	\$440.71	\$4,869.12	\$9,357.40	9.20	\$557.43	\$47,512.29
401-01-2002	Administrative Assistant FTE Marlene Lerma	\$1,290.00	\$33,540.00	\$2,079.48	\$486.33	\$5,373.11	\$9,357.40	9.20	\$615.12	\$51,460.64
401-01-2002	Legal Secretary FTE Lydia McNulty	\$1,199.00	\$31,174.00	\$1,932.79	\$452.02	\$4,994.07	\$4,269.72	9.20	\$571.73	\$43,403.54
401-01-2002	Accounts Payable Specialist FTE Grisel Melendez	\$1,027.00	\$26,702.00	\$1,655.52	\$387.18	\$4,277.66	\$4,269.72	9.20	\$489.71	\$37,791.00
401-01-2002	Courthouse Security Screener FTE Moses Pastran	\$1,738.00	\$45,188.00	\$2,801.66	\$655.23	\$7,239.12	\$12,322.96	9.20	\$828.75	\$69,044.91
401-01-2002	Human Resources and Payroll Specialist FTE Rosa Porras	\$2,050.00	\$53,300.00	\$3,304.60	\$772.85	\$8,538.66	\$12,322.96	9.20	\$977.52	\$79,225.79
401-01-2002	Economic Development and Marketing Director FTE Linda Smrkovsky	\$2,116.00	\$55,016.00	\$3,410.99	\$797.73	\$8,813.56	\$9,357.40	9.20	\$1,008.99	\$78,413.88
401-01-2002	County Manager FTE John Sutherland	\$3,462.00	\$90,012.00	\$5,580.74	\$1,305.17	\$14,419.92	\$4,232.02	9.20	\$1,650.82	\$117,209.88
401-01-2002	Courthouse Security Screener FTE Johnny Thomas	\$1,131.00	\$29,406.00	\$1,823.17	\$426.39	\$4,710.84	\$9,357.40	9.20	\$539.31	\$46,272.31
401-01-2002	Community Health and Welfare Director FTE Rheganne Vaughn	\$2,539.00	\$66,014.00	\$4,092.87	\$957.20	\$10,575.44	\$12,322.96	9.20	\$1,210.70	\$95,182.37
401-01-2002	SUBTOTAL MANAGER'S SALARIES		\$649,350.00	\$40,259.70	\$9,415.58	\$104,025.87	\$121,173.26	\$119.60	\$11,909.08	\$936,253.08
401-01-2002	Merit Pay Increases		\$12,987.00	\$805.19	\$188.31	\$2,080.52			\$238.18	\$16,299.20
401-01-2003	Part Time Salaries		\$5,000.00	\$310.00	\$72.50				\$0.00	\$5,382.50
401-01-2002	TOTAL MANAGER'S SALARIES		\$667,337.00	\$41,374.89	\$9,676.39	\$106,106.39	\$121,173.26	\$119.60	\$12,147.26	\$957,934.79

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401-03-2002	Maintenance Technician (HVAC) FTE									
	Eric Bencomo									
	\$1,119.00	\$29,094.00	\$1,803.83	\$421.86	\$4,660.86	\$12,322.96	9.20	\$533.58		\$48,846.29
401-03-2002	Maintenance Worker FTE									
	Mario Carbajal									
	\$941.00	\$24,466.00	\$1,516.89	\$354.76	\$3,919.45	\$12,322.96	9.20	\$448.71		\$43,037.97
401-03-2002	Maintenance Worker FTE									
	Felipe Chavez									
	\$853.00	\$22,178.00	\$1,375.04	\$321.58	\$3,552.92	\$4,232.02	9.20	\$406.74		\$32,075.50
401-03-2002	Maintenance Worker FTE									
	Frank Chavez									
	\$941.00	\$24,466.00	\$1,516.89	\$354.76	\$3,919.45	\$4,269.72	9.20	\$448.71		\$34,984.73
401-03-2002	Maintenance Worker FTE									
	Cesar Moreno									
	\$1,109.00	\$28,834.00	\$1,787.71	\$418.09	\$4,619.21	\$12,322.96	9.20	\$528.82		\$48,519.98
401-03-2002	Maintenance & Custodial Superintendent FTE									
	Robert Oroasco									
	\$2,116.00	\$55,016.00	\$3,410.99	\$797.73	\$8,813.56	\$9,357.40	9.20	\$1,008.99		\$78,413.88
401-03-2002	Maintenance Technician (Plumbing) FTE									
	Alex Sera									
	\$1,033.00	\$26,858.00	\$1,665.20	\$389.44	\$4,302.65	\$4,269.72	9.20	\$492.58		\$37,986.78
401-03-2002	Custodian FTE									
	Carolina Trevizo									
	\$941.00	\$24,466.00	\$1,516.89	\$354.76	\$3,919.45	\$9,357.40	9.20	\$448.71		\$40,072.41
401-03-2002	SUBTOTAL MAINTENANCE SALARIES	\$235,378.00	\$14,593.44	\$3,412.98	\$37,707.56	\$68,455.14	\$73.60	\$4,316.83	\$0.00	\$363,937.55
401-03-2002	Merit Pay Increases	\$4,707.56	\$291.87	\$68.26	\$754.15			\$86.34	\$0.00	\$5,908.18
401-03-2003	Part Time Salaries Maintenance Department	\$5,000.00	\$310.00	\$72.50					\$0.00	\$5,382.50
401-03-2002	TOTAL MAINTENANCE SALARIES	\$245,085.56	\$15,195.30	\$3,553.74	\$38,461.71	\$68,455.14	\$73.60	\$4,403.17	\$0.00	\$375,228.22

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401-04-2001	Elected Official County Clerk									
	Karen Smyer									
	\$2,202.50	\$57,265.00	\$3,550.43	\$830.34	\$9,173.85	\$9,357.40	9.20	\$1,050.24		\$81,236.47
401-04-2001	TOTAL COUNTY CLERK SALARY	\$57,265.00	\$3,550.43	\$830.34	\$9,173.85	\$9,357.40	9.20	\$1,050.24	\$0.00	\$81,236.47
401-04-2002	County Services Specialist Senior FTE									
	Berenda McWright									
	\$1,068.00	\$27,768.00	\$1,721.62	\$402.64	\$4,448.43	\$12,322.96	9.20	\$509.27		\$47,182.11
401-04-2002	Election Specialist FTE									
	Leslie Nabours									
	\$1,193.00	\$31,018.00	\$1,923.12	\$449.76	\$4,969.08	\$4,269.72	9.20	\$568.87		\$43,207.75
401-04-2002	Chief Deputy Clerk (Appointed)									
	Natalie Pacheco									
	\$2,093.00	\$54,418.00	\$3,373.92	\$789.06	\$8,717.76	\$9,357.40	9.20	\$998.03		\$77,663.37
401-04-2002	County Services Specialist FTE									
	Andrea Rodriguez									
	\$1,335.00	\$34,710.00	\$2,152.02	\$503.30	\$5,560.54	\$9,357.40	9.20	\$636.58		\$52,929.04
401-04-2002	County Services Specialist FTE									
	Maria Rudloff									
	\$1,328.00	\$34,528.00	\$2,140.74	\$500.66	\$5,531.39	\$4,269.72	9.20	\$633.24		\$47,612.94
	SUBTOTAL CLERK'S SALARIES	\$182,442.00	\$11,311.40	\$2,645.41	\$29,227.21	\$39,577.20	\$46.00	\$3,345.99	\$0.00	\$268,595.21
401-04-2002	Merit Pay Increases	\$3,648.84	\$226.23	\$52.91	\$584.54			\$66.92	\$0.00	\$4,579.44
401-05-2005	Overtime	\$5,000.00	\$310.00	\$72.50					\$0.00	\$5,382.50
401-04	TOTAL CLERK'S SALARIES	\$191,090.84	\$11,847.63	\$2,770.82	\$29,811.75	\$39,577.20	\$46.00	\$3,412.91	\$0.00	\$278,557.15
401-04-2999	Elected Official Probate Judge									
	Delia Perez									
	\$770.15	\$20,023.90	\$1,241.48	\$290.35	\$3,207.83	\$9,357.40	9.20	\$367.24		\$34,497.40
401-04-2999	TOTAL PROBATE SALARIES	\$20,023.90	\$1,241.48	\$290.35	\$3,207.83	\$9,357.40	9.20	\$367.24		\$34,497.40
401-04	TOTAL CLERK'S/PROBATE SALARIES	\$268,379.74	\$16,639.54	\$3,891.51	\$42,193.43	\$58,292.00	\$64.40	\$4,830.38	\$0.00	\$394,291.01

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401-06-2001	Elected Official County Assessor									
	Delilah Rojo									
	\$2,202.50	\$57,265.00	\$3,550.43	\$830.34	\$9,173.85	\$12,322.96	9.20	\$1,050.24		\$84,202.03
401-06-2001	TOTAL ASSESSOR SALARY	\$57,265.00	\$3,550.43	\$830.34	\$9,173.85	\$12,322.96	\$9.20	\$1,050.24	\$0.00	\$84,202.03
401-06-2002	Appraiser Associate FTE									
	Phillip Anderson									
	\$936.00	\$24,336.00	\$1,508.83	\$352.87	\$3,898.63	\$4,269.72	9.20	\$446.32		\$34,821.57
401-06-2002	Appraiser Associate FTE									
	Mary Ellen Atkins									
	\$1,043.00	\$27,118.00	\$1,681.32	\$393.21	\$4,344.30	\$9,357.40	9.20	\$497.34		\$43,400.77
401-06-2002	Certified Appraiser FTE									
	Estela Chavez									
	\$1,142.00	\$29,692.00	\$1,840.90	\$430.53	\$4,756.66	\$12,322.96	9.20	\$544.55		\$49,596.81
401-06-2002	Chief Deputy Assessor (Appointed)									
	Barbara Cobos									
	\$2,093.00	\$54,418.00	\$3,373.92	\$789.06	\$8,717.76	\$4,232.02	9.20	\$998.03		\$72,537.99
401-06-2002	Certified Appraiser FTE									
	Isabelle Enciso									
	\$1,270.00	\$33,020.00	\$2,047.24	\$478.79	\$5,289.80	\$9,357.40	9.20	\$605.59		\$50,808.02
401-06-2002	Chief Appraiser FTE									
	Michelle Holguin									
	\$1,379.00	\$35,854.00	\$2,222.95	\$519.88	\$5,743.81	\$12,322.96	9.20	\$657.56		\$57,330.36
401-06-2002	Appraiser Associate FTE									
	Carlo Martellaro									
	\$990.00	\$25,740.00	\$1,595.88	\$373.23	\$4,123.55	\$4,269.72	9.20	\$472.07		\$36,583.65
401-06-2002	County Services Specialist FTE									
	Mirta Martin									
	\$884.00	\$22,984.00	\$1,425.01	\$333.27	\$3,682.04	\$4,861.48	9.20	\$421.53		\$33,716.52
401-06-2002	Cartographer/GIS									
	Charles Quarrell									
	\$1,169.00	\$30,394.00	\$1,884.43	\$440.71	\$4,869.12	\$0.00	9.20	\$557.43		\$38,154.89
401-06-2002	County Services Specialist FTE									
	Vicki Webb									
	\$788.00	\$20,488.00	\$1,270.26	\$297.08	\$3,282.18	\$0.00	9.20	\$375.75		\$25,722.46
401-06-2002	SUBTOTAL ASSESSOR'S SALARIES	\$304,044.00	\$18,850.73	\$4,408.64	\$48,707.85	\$60,993.66	\$92.00	\$5,576.17	\$0.00	\$442,673.04
401-06-2002	Merit Pay Increases	\$6,080.88	\$377.01	\$88.17	\$974.16			\$111.52	\$0.00	\$7,631.75
401-06-2002	TOTAL ASSESSOR'S SALARIES	\$367,389.88	\$22,778.17	\$5,327.15	\$58,855.86	\$73,316.62	\$101.20	\$6,737.93	\$0.00	\$534,506.81

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401-07-2001	Elected Official County Treasurer									
	Dora Madrid									
	\$2,202.50	\$57,265.00	\$3,550.43	\$830.34	\$9,173.85	\$9,357.40	9.20	\$1,050.24		\$81,236.47
401-07-2001	TOTAL TREASURER SALARY	\$57,265.00	\$3,550.43	\$830.34	\$9,173.85	\$9,357.40	\$9.20	\$1,050.24	\$0.00	\$81,236.47
401-07-2002	County Services Specialist FTE									
	Patricia Garcia									
	\$1,040.00	\$27,040.00	\$1,676.48	\$392.08	\$4,331.81	\$9,357.40	9.20	\$495.91		\$43,302.88
401-07-2002	County Services Specialist-Senior FTE									
	Kristie Hobbs									
	\$1,130.00	\$29,380.00	\$1,821.56	\$426.01	\$4,706.68	\$12,322.96	9.20	\$538.83		\$49,205.24
401-07-2002	County Services Specialist FTE									
	Lisa Maynes									
	\$886.00	\$23,036.00	\$1,428.23	\$334.02	\$3,690.37	\$12,322.96	9.20	\$422.48		\$41,243.26
401-07-2002	Chief Deputy Treasurer (Appointed)									
	Gloria Rodriguez									
	\$2,093.00	\$54,418.00	\$3,373.92	\$789.06	\$8,717.76	\$9,357.40	9.20	\$998.03		\$77,663.37
401-07-2002	SUBTOTAL TREASURER'S SALARIES	\$133,874.00	\$8,300.19	\$1,941.17	\$21,446.61	\$43,360.72	\$36.80	\$2,455.25	\$0.00	\$211,414.74
401-07-2002	Merit Pay Increases	\$2,677.48	\$166.00	\$38.82	\$428.93			\$49.10	\$0.00	\$3,360.34
401-07-2003	Part Time Salaries Treasurer's Office	\$10,800.00	\$669.60	\$156.60					\$0.00	\$11,626.20
401-07	TOTAL TREASURER'S OFFICE SALARIES	\$204,616.48	\$12,686.22	\$2,966.94	\$31,049.40	\$52,718.12	\$46.00	\$3,554.59	\$0.00	\$307,637.76

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401-08-2001	Elected Official County Sheriff									
	Raymond Cobos									
	\$2,296.11	\$59,698.86		\$865.63	\$0.00	\$4,891.64	9.20	\$1,368.30		\$66,833.63
401-08-2001	TOTAL SHERIFF SALARY	\$59,698.86	\$0.00	\$865.63	\$0.00	\$4,891.64	\$9.20	\$1,368.30	\$0.00	\$66,833.63
401-08-2002	Emergency Management Director FTE									
	Sonia Arteche									
	\$2,070.00	\$53,820.00	\$3,336.84	\$780.39	\$8,621.96	\$4,232.02	9.20	\$987.06		\$71,787.47
401-08-2002	Sheriff Captain FTE (Appointed)									
	Arturo Baeza									
	\$2,223.00	\$57,798.00		\$838.07	\$13,050.79	\$11,435.32	9.20	\$1,324.73		\$84,456.11
401-08-2002	Sheriff Investigator FTE									
	Allen Batts									
	\$1,635.00	\$42,510.00		\$616.40	\$9,598.76	\$1,072.76	9.20	\$974.33		\$54,781.44
401-08-2002	Sheriff Investigator Sergeant FTE									
	Bobby Brookhouser									
	\$1,842.00	\$47,892.00		\$694.43	\$10,814.01	\$9,357.40	9.20	\$1,097.68		\$69,864.73
401-08-2002	Deputy Sheriff-Certified FTE									
	Michael Brown									
	\$1,318.00	\$34,268.00		\$496.89	\$7,737.71	\$4,891.64	9.20	\$785.42		\$48,188.86
401-08-2002	Deputy Sheriff-Certified FTE									
	Joseph Carlos									
	\$1,234.00	\$32,084.00		\$465.22	\$7,244.57	\$12,322.96	9.20	\$735.37		\$52,861.31
401-08-2002	UnderSheriff FTE (Appointed)									
	Allen Carter									
	\$2,262.00	\$58,812.00		\$852.77	\$13,279.75	\$9,357.40	9.20	\$1,347.97		\$83,659.09
401-08-2002	Deputy Sheriff-Certified FTE									
	Richard Cowles									
	\$1,318.00	\$34,268.00		\$496.89	\$7,737.71	\$6,115.72	9.20	\$785.42		\$49,412.94
401-08-2002	Sheriff Sergeant FTE									
	Donnie Daniels									
	\$1,541.00	\$40,066.00		\$580.96	\$9,046.90	\$5,820.10	9.20	\$918.31		\$56,441.47
401-08-2002	Deputy Sheriff-Certified FTE									
	Thomas Eby									
	\$1,347.00	\$35,022.00		\$507.82	\$7,907.97	\$4,891.64	9.20	\$802.70		\$49,141.33
401-08-2002	Sheriff Sergeant FTE									
	Steven Gallegos									
	\$1,557.00	\$40,482.00		\$586.99	\$9,140.84	\$9,357.40	9.20	\$927.85		\$60,504.27

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401-08-2002	Sheriff Lieutenant FTE Kelly Gannaway	\$1,921.00		\$724.22	\$11,277.81	\$0.00	9.20	\$1,144.76		\$63,101.99
401-08-2002	Deputy Sheriff-Certified FTE Rene Gaona	\$1,234.00		\$465.22	\$7,244.57	\$4,891.64	9.20	\$735.37		\$45,429.99
401-08-2002	Sheriff Lieutenant FTE Jimmy Garcia	\$1,921.00		\$724.22	\$11,277.81	\$12,322.96	9.20	\$1,144.76		\$75,424.95
401-08-2002	Administrative Assistant FTE Laura Garcia	\$1,348.00	\$2,172.98	\$508.20	\$5,614.69	\$12,322.96	9.20	\$642.78		\$56,318.80
401-08-2002	Deputy Sheriff-Certified FTE Trini Garcia	\$1,234.00		\$465.22	\$7,244.57	\$185.12	9.20	\$735.37		\$40,723.47
401-08-2002	Sheriff Sergeant FTE L. David Guerrero	\$1,655.00		\$623.94	\$9,716.17	\$12,322.96	9.20	\$986.25		\$66,688.52
401-08-2002	Sheriff Investigator Lieutenant FTE Gary Leyba	\$2,018.00		\$760.79	\$11,847.27	\$12,322.96	9.20	\$1,202.57		\$78,610.79
401-08-2002	Sheriff Investigator FTE Olin Lynch	\$1,617.00		\$609.61	\$9,493.08	\$12,322.96	9.20	\$963.60		\$65,440.46
401-08-2002	Deputy Sheriff-Certified FTE Luis Malina	\$1,318.00		\$496.89	\$7,737.71	\$12,322.96	9.20	\$785.42		\$55,620.18
401-08-2002	Sheriff Corporal FTE Jose Martinez	\$1,363.00		\$513.85	\$8,001.90	\$14,157.26	9.20	\$812.24		\$58,932.45
401-08-2002	Sheriff Lieutenant FTE Jonathan Mooradian	\$1,979.00		\$746.08	\$11,618.31	\$12,322.96	9.20	\$1,179.33		\$77,329.88

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401-08-2002	Sheriff Corporal FTE Albert Mora									
	\$1,323.00	\$34,398.00		\$498.77	\$7,767.07	\$776.62	9.20	\$788.40		\$44,238.06
401-08-2002	Sheriff Sergeant FTE Joy Mullins									
	\$1,655.00	\$43,030.00		\$623.94	\$9,716.17	\$4,269.72	9.20	\$986.25		\$58,635.28
401-08-2002	Sheriff Corporal FTE Jose Ojeda									
	\$1,378.00	\$35,828.00		\$519.51	\$8,089.96	\$14,157.26	9.20	\$821.18		\$59,425.11
401-08-2002	Executive Secretary (Appointed, At Will) Estella Ortiz									
	\$1,621.00	\$42,146.00	\$2,613.05	\$611.12	\$6,751.79	\$12,322.96	9.20	\$772.96		\$65,227.08
401-08-2002	Sheriff Investigator FTE Israel Saenz									
	\$1,569.00	\$40,794.00		\$591.51	\$9,211.29	\$12,322.96	9.20	\$935.00		\$63,863.96
401-08-2002	Sheriff Lieutenant FTE Joseph Vigil									
	\$1,784.00	\$46,384.00		\$672.57	\$10,473.51	\$14,157.26	9.20	\$1,063.12		\$72,759.66
401-08-2002	Deputy Sheriff-Certified FTE Vacancy									
	\$1,198.00	\$31,148.00		\$451.65	\$7,033.22	\$14,157.26	9.20	\$713.91		\$53,513.24
401-08-2002	Data and Records Specialist FTE Natalia Witmer									
	\$911.00	\$23,686.00	\$1,468.53	\$343.45	\$3,794.50	\$12,322.96	9.20	\$434.40		\$42,059.04
401-08-2002	Corporal Promotion	\$4,000.00		\$58.00	\$640.80			\$73.36		\$4,772.16
401-08-2002	SUBTOTAL SHERIFF'S DEPARTMENT SALARIES	\$1,236,244.00	\$9,591.40	\$17,925.54	\$268,733.18	\$268,836.10	\$276.00	\$27,607.87	\$0.00	\$1,829,214.08

ACCOUNT CODE	POSITION DESCRIPTION 1) Position Classification/FTE or Part Time 2) Employee Name 3) Biweekly Salary	ANNUAL SALARY	FICA	MEDICARE	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	HEALTH INSURANCE EMPLOYER 85% EMPLOYEE 15%	WORKERS' COMP. ASSESSMENT	RETIREE HEALTH CARE AUTHORITY	OTHER	TOTAL
610-26-2002	Deputy Sheriff-Certified FTE (GOHS) Daniel Acosta									
	\$1,198.00	\$31,148.00		\$451.65	\$7,033.22	\$4,891.64	9.20	\$713.91		\$44,247.62
610-26-2002	Deputy Sheriff-Certified FTE (GOHS) David Holguin									
	\$1,218.00	\$31,668.00		\$459.19	\$7,150.63	\$12,322.96	9.20	\$725.83		\$52,335.81
610-26-2002	Deputy Sheriff-Certified FTE (GOHS) Paul Sanchez									
	\$1,280.00	\$33,280.00		\$482.56	\$7,514.62	\$0.00	9.20	\$762.78		\$42,049.16
610-26-2002	TOTAL GOVERNOR'S OFFICE OF HOMELAND SECURITY GRANT	\$96,096.00	\$0.00	\$1,393.39	\$21,698.48	\$17,214.60	\$27.60	\$2,202.52	\$0.00	\$138,632.59
610-35-2002	IT Techician FTE (DOJ IT GRANT) Manny Armendariz									
	\$1,290.00	\$33,540.00	\$2,079.48	\$486.33	\$5,373.11	\$12,026.82	9.20	\$615.12		\$54,130.06
610-35-2002	TOTAL DOJ TECHNOLOGY GRANT SALARIES	\$33,540.00	\$2,079.48	\$486.33	\$5,373.11	\$12,026.82	\$9.20	\$615.12	\$0.00	\$54,130.06
610-36-2002	Deputy Sheriff-Certified FTE (DOJ ARLEG) Alvaro Granillo									
	\$1,198.00	\$31,148.00		\$451.65	\$7,033.22	\$0.00	9.20	\$713.91		\$39,355.98
610-36-2002	Deputy Sheriff-Uncertified FTE (DOJ ARLEG) Michael Waldrop									
	\$1,198.00	\$31,148.00		\$451.65	\$7,033.22	\$14,157.26	9.20	\$713.91		\$53,513.24
610-36-2002	TOTAL DOJ ASSISTANCE TO RURAL LAW ENFORCEMENT GRANT	\$62,296.00	\$0.00	\$903.29	\$14,066.44	\$14,157.26	\$18.40	\$1,427.82	\$0.00	\$92,869.21
401-08	Merit Pay Increases	\$24,724.88	\$1,532.94	\$358.51	\$5,582.88			\$566.69	\$0.00	\$32,765.91
610-26	Merit Pay Increases	\$1,921.92	\$0.00	\$27.87	\$433.97			\$44.05	\$0.00	\$2,427.81
610-35	Merit Pay Increases	\$670.80	\$41.59	\$9.73	\$107.46			\$12.30	\$0.00	\$841.88
610-36	Merit Pay Increases	\$1,245.92	\$0.00	\$18.07	\$281.33			\$28.56	\$0.00	\$1,573.87
401-08-2003	SHERIFF'S DEPARTMENT PART TIME SALARIES	\$7,500.00	\$465.00	\$108.75					\$0.00	\$8,073.75
401-08-2004	Sheriff's Department Holiday Pay	\$43,500.00		\$630.75					\$0.00	\$44,130.75
401-08-2005	Sheriff's Department Over Time Salaries Deputies	\$65,000.00		\$942.50					\$0.00	\$65,942.50
401-08/610-26	TOTAL SHERIFF'S DEPARTMENT SALARIES	\$1,632,438.38	\$13,710.41	\$23,670.36	\$316,276.84	\$317,126.42	\$340.40	\$33,873.24	\$0.00	\$2,337,436.04

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401-09-2002	IT Network Administrator FTE Elizabeth El-Bizri									
		\$1,735.00	\$45,110.00	\$2,796.82	\$654.10	\$7,226.62	\$4,232.02	9.20	\$827.32	\$60,856.07
401-09-2002	Merit Pay Increases	\$902.20	\$55.94	\$13.08	\$144.53			\$16.55	\$0.00	\$1,132.30
401-09-2002	TOTAL DATA MANAGEMENT SALARIES	\$46,012.20	\$2,852.76	\$667.18	\$7,371.15	\$4,232.02	\$9.20	\$843.86	\$0.00	\$61,988.37
401-14-2002	Planning and Community Development Director FTE Gabriel Boyle									
		\$2,347.00	\$61,022.00	\$3,783.36	\$884.82	\$9,775.72	\$12,322.96	9.20	\$1,119.14	\$88,917.21
401-14-2002	Administrative Assistant FTE Sylvia Carlos									
		\$1,193.00	\$31,018.00	\$1,923.12	\$449.76	\$4,969.08	\$9,357.40	9.20	\$568.87	\$48,295.43
401-14-2002	Code Compliance Officer FTE Chris Jasso									
		\$1,104.00	\$28,704.00	\$1,779.65	\$416.21	\$4,598.38	\$12,211.68	9.20	\$526.43	\$48,245.55
401-14-2002	Planning Technician FTE Benny Ramon									
		\$1,661.00	\$43,186.00	\$2,677.53	\$626.20	\$6,918.40	\$9,357.40	9.20	\$792.03	\$63,566.76
401-14-2002	Projects Manager-Building Official FTE Billy Ruiz									
		\$1,847.00	\$48,022.00	\$2,977.36	\$696.32	\$7,693.12	\$1,072.76	9.20	\$880.72	\$61,351.49
401-14-2002	Code Compliance Officer FTE Frankie Tarazon									
		\$1,039.00	\$27,014.00	\$1,674.87	\$391.70	\$4,327.64	\$12,322.96	9.20	\$495.44	\$46,235.81
401-14-2002	SUBTOTAL LAND USE DEPARTMENT SALARIES	\$238,966.00	\$14,815.89	\$3,465.01	\$38,282.35	\$56,645.16	\$55.20	\$4,382.64	\$0.00	\$356,612.25
401-14-2002	Merit Pay Increases	\$4,779.32	\$296.32	\$69.30	\$765.65			\$87.65	\$0.00	\$5,998.24
401-14-2002	TOTAL LAND USE SALARIES	\$243,745.32	\$15,112.21	\$3,534.31	\$39,048.00	\$56,645.16	\$55.20	\$4,470.29	\$0.00	\$362,610.49

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401-20-2002	Dispatcher Non-Certified FTE									
	Vacancy									
	\$828.00	\$21,528.00	\$1,334.74	\$312.16	\$3,448.79	\$0.00	9.20	\$394.82		\$27,027.70
401-20-2002	Dispatcher Non-Certified FTE									
	Daniel Arrey									
	\$828.00	\$21,528.00	\$1,334.74	\$312.16	\$3,448.79	\$4,269.72	9.20	\$394.82		\$31,297.42
401-20-2002	Certified Dispatcher FTE									
	Julie Avila									
	\$1,029.00	\$26,754.00	\$1,658.75	\$387.93	\$4,285.99	\$1,072.76	9.20	\$490.67		\$34,659.30
401-20-2002	Lead Dispatcher FTE									
	Connie Bencomo									
	\$1,264.00	\$32,864.00	\$2,037.57	\$476.53	\$5,264.81	\$9,357.40	9.20	\$602.73		\$50,612.23
401-20-2002	Certified Dispatcher FTE									
	Michelle Flores									
	\$1,071.00	\$27,846.00	\$1,726.45	\$403.77	\$4,460.93	\$4,269.72	9.20	\$510.70		\$39,226.76
401-20-2002	Dispatcher Non-Certified FTE									
	Cody Garcia									
	\$828.00	\$21,528.00	\$1,334.74	\$312.16	\$3,448.79	\$4,269.72	9.20	\$394.82		\$31,297.42
401-20-2002	Joint Communications Dispatch Center Executive Director FTE									
	Mirna Grado									
	\$2,040.00	\$53,040.00	\$3,288.48	\$769.08	\$8,497.01	\$12,322.96	9.20	\$972.75		\$78,899.48
401-20-2002	Certified Dispatcher FTE									
	Yovanie Granillo									
	\$1,156.00	\$30,056.00	\$1,863.47	\$435.81	\$4,814.97	\$6,115.72	9.20	\$551.23		\$43,846.40

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401-20-2002	Certified Dispatcher FTE Jo L Guerrero									
	\$1,156.00	\$30,056.00	\$1,863.47	\$435.81	\$4,814.97	\$6,062.94	9.20	\$551.23		\$43,793.62
401-20-2002	Certified Dispatcher FTE Randy Hallauer									
	\$1,029.00	\$26,754.00	\$1,658.75	\$387.93	\$4,285.99	\$6,115.72	9.20	\$490.67		\$39,702.26
401-20-2002	Dispatcher Non-Certified FTE Cheryld Mesa									
	\$987.00	\$25,662.00	\$1,591.04	\$372.10	\$4,111.05	\$9,357.40	9.20	\$470.64		\$41,573.44
401-20-2002	Certified Dispatcher FTE Jeannie Mesa									
	\$1,029.00	\$26,754.00	\$1,658.75	\$387.93	\$4,285.99	\$12,322.96	9.20	\$490.67		\$45,909.50
401-20-2002	Lead Dispatcher FTE Lauree Sanchez									
	\$1,313.00	\$34,138.00	\$2,116.56	\$495.00	\$5,468.91	\$12,322.96	9.20	\$626.09		\$55,176.72
401-20-2002	Dispatcher Non-Certified FTE Tommy Saucedo									
	\$828.00	\$21,528.00	\$1,334.74	\$312.16	\$3,448.79	\$4,269.72	9.20	\$394.82		\$31,297.42
401-20-2002	Certified Dispatcher FTE Luhuaana Villalba									
	\$1,156.00	\$30,056.00	\$1,863.47	\$435.81	\$4,814.97	\$12,322.96	9.20	\$551.23		\$50,053.64
401-20-2002	SUBTOTAL CENTRAL DISPATCH SALARIES	\$430,092.00	\$26,665.70	\$6,236.33	\$68,900.74	\$104,452.66	\$138.00	\$7,887.89	\$0.00	\$644,373.32
401-20-2002	Merit Pay Increases	\$8,601.84	\$533.31	\$124.73	\$1,378.01			\$157.76	\$0.00	\$10,795.65
401-20-2004	Central Dispatch Holiday Pay	\$21,000.00	\$1,302.00	\$304.50					\$0.00	\$22,606.50
401-20-2005	Central Dispatch Overtime Pay	\$7,000.00	\$434.00	\$101.50					\$0.00	\$7,535.50
401-20	TOTAL CENTRAL DISPATCH SALARIES	\$466,693.84	\$28,935.02	\$6,767.06	\$70,278.75	\$104,452.66	\$138.00	\$8,045.65	\$0.00	\$685,310.98
401-28-2002	Safety and Risk Program Manager (Interim Detention Director) FTE Mark Jasso									
	\$2,308.00	\$60,008.00		\$870.12	\$13,549.81	\$11,435.32	9.20	\$1,375.38		\$87,247.83
401-28-2002	SUBTOTAL SAFETY AND RISK PROGRAM SALARIES	\$60,008.00	\$0.00	\$870.12	\$13,549.81	\$11,435.32	\$9.20	\$1,375.38	\$0.00	\$87,247.83
401-28-2002	Merit Pay Increases	\$1,200.16	\$0.00	\$17.40	\$271.00			\$27.51	\$0.00	\$1,516.07
401-28-2002	TOTAL SAFETY AND RISK PROGRAM SALARIES	\$61,208.16	\$0.00	\$887.52	\$13,820.80	\$11,435.32	\$9.20	\$1,402.89	\$0.00	\$88,763.89
	TOTAL GENERAL FUND	\$4,271,402.26	\$173,531.27	\$61,935.33	\$730,777.67	\$891,605.00	\$984.40	\$81,146.74	\$0.00	\$6,211,382.67

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402-10-2002	Truck Driver/Equipment Operator FTE Robert Barker									
	\$1,001.00	\$26,026.00	\$1,613.61	\$377.38	\$4,169.37	\$9,357.40	9.20	\$477.32		\$42,030.27
402-10-2002	Equipment Operator FTE John Blandford									
	\$1,266.00	\$32,916.00	\$2,040.79	\$477.28	\$5,273.14	\$4,232.02	9.20	\$603.68		\$45,552.12
402-10-2002	Equipment Mechanic FTE Ricardo De La Torre									
	\$1,532.00	\$39,832.00	\$2,469.58	\$577.56	\$6,381.09	\$12,322.96	9.20	\$730.52		\$62,322.91
402-10-2002	Equipment Operator FTE Francisco Duran									
	\$1,302.00	\$33,852.00	\$2,098.82	\$490.85	\$5,423.09	\$12,322.96	9.20	\$620.85		\$54,817.77
402-10-2002	Equipment Operator FTE David Harkey									
	\$1,215.00	\$31,590.00	\$1,958.58	\$458.06	\$5,060.72	\$5,820.10	9.20	\$579.36		\$45,476.01
402-10-2002	Equipment Operator FTE Mike Hatch									
	\$1,339.00	\$34,814.00	\$2,158.47	\$504.80	\$5,577.20	\$12,322.96	9.20	\$638.49		\$56,025.12
402-10-2002	Roads Superintendent FTE Martin Miller									
	\$2,197.00	\$57,122.00	\$3,541.56	\$828.27	\$9,150.94	\$9,357.40	9.20	\$1,047.62		\$81,056.99
402-10-2002	Equipment Operator FTE Ernest Pastran									
	\$1,410.00	\$36,660.00	\$2,272.92	\$531.57	\$5,872.93	\$9,357.40	9.20	\$672.34		\$55,376.37
402-10-2002	Equipment Operator FTE Fermin Perez									
	\$1,326.00	\$34,476.00	\$2,137.51	\$499.90	\$5,523.06	\$9,357.40	9.20	\$632.29		\$52,635.36

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402-10-2002	Equipment Operator FTE Jose Ramos	\$1,326.00	\$2,137.51	\$499.90	\$5,523.06	\$12,322.96	9.20	\$632.29		\$55,600.92
402-10-2002	Equipment Service Worker FTE William Schenk	\$1,300.00	\$2,095.60	\$490.10	\$5,414.76	\$4,269.72	9.20	\$619.89		\$46,699.27
402-10-2002	Administrative Assistant FTE Carole Smith	\$1,261.00	\$2,032.73	\$475.40	\$5,252.32	\$3,973.84	9.20	\$601.30		\$45,130.78
402-10-2002	Truck Driver/Equipment Operator FTE Rosendo Solis	\$1,079.00	\$1,739.35	\$406.78	\$4,494.25	\$9,357.40	9.20	\$514.51		\$44,575.49
402-10-2002	Equipment Operator FTE Bruce Taylor	\$1,410.00	\$2,272.92	\$531.57	\$5,872.93	\$4,269.72	9.20	\$672.34		\$50,288.69
402-10-2002	Sign Shop Technician FTE Robert Webb	\$1,320.00	\$2,127.84	\$497.64	\$5,498.06	\$9,357.40	9.20	\$629.43		\$52,439.57
402-10-2002	Roads Supervisor FTE Les Williams	\$1,731.00	\$45,006.00	\$2,790.37	\$652.59	\$7,209.96	\$12,322.96	9.20	\$825.41	\$68,816.49
402-10-2002	Equipment Operator FTE Mike Wilson	\$1,215.00	\$31,590.00	\$1,958.58	\$458.06	\$5,060.72	\$9,357.40	9.20	\$579.36	\$49,013.31
402-10-2002	SUBTOTAL ROAD DEPT SALARIES	\$603,980.00	\$37,446.76	\$8,757.71	\$96,757.60	\$149,682.00	\$156.40	\$11,076.99	\$0.00	\$907,857.46
402-10-2002	Merit Pay Increases	\$12,079.60	\$748.94	\$175.15	\$1,935.15			\$221.54	\$0.00	\$15,160.38
402-10-2005	Road Department Over Time Salaries	\$20,000.00	\$1,240.00	\$290.00					\$0.00	\$21,530.00
402-50-2005	Tire Recycling Over Time Salaries	\$12,000.00	\$744.00	\$174.00					\$0.00	\$12,918.00
402-10-2003	Part Time Salaries Road Department	\$5,000.00	\$310.00	\$72.50					\$0.00	\$5,382.50
402-10	TOTAL ROAD DEPARTMENT SALARIES	\$653,059.60	\$40,489.70	\$9,469.36	\$98,692.75	\$149,682.00	\$156.40	\$11,298.53	\$0.00	\$962,848.34

Fund Code _____

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405-06-2002	County Services Specialist FTE Cristina Acosta									
	\$788.00	\$20,488.00	\$1,270.26	\$297.08	\$3,282.18	\$4,269.72	9.20	\$375.75		\$29,992.18
405-06-2002	SUBTOTAL ASSESSOR'S REAPPRAISAL SALARIES	\$20,488.00	\$1,270.26	\$297.08	\$3,282.18	\$4,269.72	9.20	\$375.75	\$0.00	\$29,992.18
405-06-2002	Merit Pay Increases	\$409.76	\$25.41	\$5.94	\$65.64			\$7.51	\$0.00	\$514.27
405-06-2002	TOTAL ASSESSOR'S REAPPRAISAL SALARIES	\$20,897.76	\$1,295.66	\$303.02	\$3,347.82	\$4,269.72	9.20	\$383.26	\$0.00	\$30,506.44
408-00-2002	Administrative Assistant FTE Gayla Rochambeau									
	\$891.00	\$23,166.00	\$1,436.29	\$335.91	\$3,711.19	\$9,357.40	9.20	\$424.86		\$38,440.86
408-00-2002	Program Case Manager FTE William Stewart									
	\$1,193.00	\$31,018.00	\$1,923.12	\$449.76	\$4,969.08	\$0.00	9.20	\$568.87		\$38,938.03
408-00-2002	SUBTOTAL DWI GRANT SALARIES	\$54,184.00	\$3,359.41	\$785.67	\$8,680.28	\$9,357.40	\$18.40	\$993.73	\$0.00	\$77,378.89
408-51-2002	Community Program Manager FTE Katherine Smyer									
	\$1,577.00	\$41,002.00	\$2,542.12	\$594.53	\$6,568.52	\$9,357.40	9.20	\$751.98		\$60,825.75
408-51-2002	Court Compliance Monitor PTE Edith Vazquez									
	\$984.00	\$25,584.00	\$1,586.21	\$370.97	\$4,098.56	\$4,269.72	9.20	\$469.21		\$36,387.86
408-51-2002	SUBTOTAL DWI GRANT DISTRIBUTION SALARIES	\$66,586.00	\$4,128.33	\$965.50	\$10,667.08	\$13,627.12	\$18.40	\$1,221.19	\$0.00	\$97,213.61
408-00	Merit Pay Increases	\$1,083.68	\$67.19	\$15.71	\$173.61			\$19.87	\$0.00	\$1,360.06
408-51	Merit Pay Increases	\$1,331.72	\$82.57	\$19.31	\$213.34			\$24.42	\$0.00	\$1,671.36
408-00/32/51	TOTAL DWI SALARIES	\$123,185.40	\$7,637.49	\$1,786.19	\$19,734.30	\$22,984.52	\$36.80	\$2,259.22	\$0.00	\$177,623.92
413-00-2003	County Services Specialist Senior FTE Vacancy									
	\$685.00	\$17,810.00	\$1,104.22	\$258.25	\$2,853.16	\$12,322.96	9.20	\$326.64		\$34,684.42
413-00	TOTAL SPECIAL EVENTS CENTER SALARIES	\$17,810.00	\$1,104.22	\$258.25	\$2,853.16	\$12,322.96	9.20	\$326.64	\$0.00	\$34,684.42

ACCOUNT CODE	POSITION DESCRIPTION 1) Position Classification/FTE or Part Time 2) Employee Name 3) Biweekly Salary	ANNUAL SALARY	FICA	MEDICARE	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	HEALTH INSURANCE EMPLOYER 85% EMPLOYEE 15%	WORKERS' COMP. ASSESSMENT	RETIREE HEALTH CARE AUTHORITY	OTHER	TOTAL
415-13-2003	Court Compliance Monitor PTE Allan Ballinas	\$432.00	\$696.38	\$162.86	\$0.00	\$0.00	9.20	\$0.00		\$12,100.45
415-13-2003	Court Compliance Monitor PTE Randall Compton	\$684.00	\$1,102.61	\$257.87	\$0.00	\$0.00	9.20	\$0.00		\$19,153.68
415-13-2003	Court Compliance Monitor PTE Otoniel Jurado	\$684.00	\$1,102.61	\$257.87	\$0.00	\$0.00	9.20	\$0.00		\$19,153.68
415-13-2003	Court Compliance Monitor PTE Cristobal Longoria	\$684.00	\$1,102.61	\$257.87	\$0.00	\$0.00	9.20	\$0.00		\$19,153.68
415-13-2003	Court Compliance Monitor PTE Irene Saenz	\$684.00	\$1,102.61	\$257.87	\$0.00	\$0.00	9.20	\$0.00		\$19,153.68
415-13-2003	Court Compliance Monitor PTE Vacancy	\$252.00	\$406.22	\$95.00	\$0.00	\$0.00	9.20	\$0.00		\$7,062.43
415-13-2003	TOTAL JUVENILE JUSTICE SERVICES	\$88,920.00	\$5,513.04	\$1,289.34	\$0.00	\$0.00	\$55.20	\$0.00	\$0.00	\$95,777.58

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415-15-2002	Program Educator FTE Anna Barraza	\$988.00	\$25,688.00	\$1,592.66	\$372.48	\$4,115.22	\$4,269.72	9.20	\$471.12	\$36,518.39
415-15-2002	Program Educator FTE Gabriela Burke	\$815.00	\$21,190.00	\$1,313.78	\$307.26	\$3,394.64	\$0.00	9.20	\$388.62	\$26,603.50
415-15-2002	Program Case Manager FTE Pauline Henson	\$1,331.00	\$34,606.00	\$2,145.57	\$501.79	\$5,543.88	\$9,272.38	9.20	\$634.67	\$52,713.49
415-15-2002	Data and Records Specialist FTE Crisanta Jasso	\$834.00	\$21,684.00	\$1,344.41	\$314.42	\$3,473.78	\$4,269.72	9.20	\$397.68	\$31,493.21
415-15-2002	Program Educator (Columbus) PTE Vanessa Medina	\$815.00	\$21,190.00	\$1,313.78	\$307.26	\$3,394.64	\$0.00	9.20	\$388.62	\$26,603.50
415-15-2002	Program Case Manager FTE Leonora Mendoza	\$1,177.00	\$30,602.00	\$1,897.32	\$443.73	\$4,902.44	\$4,294.68	9.20	\$561.24	\$42,710.61
415-15-2002	Program Educator FTE Olga Neave (Hidalgo County)	\$942.00	\$24,492.00	\$1,518.50	\$355.13	\$3,923.62	\$4,294.68	9.20	\$449.18	\$35,042.32
415-15-2002	Community Program Manager FTE Claudia Pena	\$1,749.00	\$45,474.00	\$2,819.39	\$659.37	\$7,284.93	\$776.62	9.20	\$833.99	\$57,857.51
415-15-2002	Program Educator FTE Ramon Rodriguez	\$1,183.00	\$30,758.00	\$1,907.00	\$445.99	\$4,927.43	\$12,322.96	9.20	\$564.10	\$50,934.68
415-15-2002	Program Educator FTE Angela Varnum	\$815.00	\$21,190.00	\$1,313.78	\$307.26	\$3,394.64	\$4,232.02	9.20	\$388.62	\$30,835.52
415-15-2002	Office Assistant FTE Zalenna Villanueva	\$700.00	\$18,200.00	\$1,128.40	\$263.90	\$2,915.64	\$3,877.90	9.20	\$333.79	\$26,728.83
415-15-2002	SUBTOTAL HEALTHY START SALARIES	\$295,074.00	\$18,294.59	\$4,278.57	\$47,270.85	\$47,610.68	\$101.20	\$5,411.66	\$0.00	\$418,041.55
415-15	Merit Pay Increases	\$5,901.48	\$365.89	\$85.57	\$945.42			\$108.23	\$0.00	\$7,406.59
415-15-2002	TOTAL COMMUNITY HEALTH SERVICES SALARIES	\$300,975.48	\$18,660.48	\$4,364.14	\$48,216.27	\$47,610.68	\$101.20	\$5,519.89	\$0.00	\$425,448.15

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421-00-2002	Program Coordinator FTE Pat Anchieta									
	\$1,094.00	\$28,444.00	\$1,763.53	\$412.44	\$4,556.73	\$6,115.72	9.20	\$521.66		\$41,823.28
421-00-2002	Shelter Manager FTE Miriam Au									
	\$647.00	\$16,822.00	\$1,042.96	\$243.92	\$2,694.88	\$9,357.40	9.20	\$308.52		\$30,478.88
421-00-2002	Shelter Manager FTE Judy Baker									
	\$738.00	\$19,188.00	\$1,189.66	\$278.23	\$3,073.92	\$9,357.40	9.20	\$351.91		\$33,448.31
421-00-2002	Program Coordinator FTE Erika Baxter									
	\$970.00	\$25,220.00	\$1,563.64	\$365.69	\$4,040.24	\$4,232.02	9.20	\$462.53		\$35,893.33
421-00-2002	Program Case Manager FTE Irene Eagle									
	\$960.00	\$24,960.00	\$1,547.52	\$361.92	\$3,998.59	\$9,357.40	9.20	\$457.77		\$40,692.40
421-00-2002	Program Coordinator PTE Gumersindo Estevez									
	\$1,268.00	\$32,968.00	\$2,044.02	\$478.04	\$5,281.47	\$12,322.96	9.20	\$604.63		\$53,708.32
421-00-2002	Community Program Manager FTE Vacancy									
	\$1,780.00	\$46,280.00	\$2,869.36	\$671.06	\$7,414.06	\$12,322.96	9.20	\$848.78		\$70,415.41
421-00-2002	Shelter Manager FTE Kathleen Sayre									
	\$738.00	\$19,188.00	\$1,189.66	\$278.23	\$3,073.92	\$4,269.72	9.20	\$351.91		\$28,360.63
421-00-2002	Program Coordinator FTE Anna Simmons									
	\$984.00	\$25,584.00	\$1,586.21	\$370.97	\$4,098.56	\$6,115.72	9.20	\$469.21		\$38,233.86
421-00-2002	SUBTOTAL DOMESTIC VIOLENCE SHELTER SALARIES	\$238,654.00	\$14,796.55	\$3,460.48	\$38,232.37	\$73,451.30	\$82.80	\$4,376.91	\$0.00	\$373,054.42
421-00-2002	Merit Pay Increases	\$4,773.08	\$295.93	\$69.21	\$764.65			\$87.54	\$0.00	\$5,990.41
421-00-2004	Healing House Holiday Pay	\$4,000.00	\$248.00	\$58.00					\$0.00	\$4,306.00
421-00-2005	Healing House Overtime Salaries	\$6,000.00	\$372.00	\$87.00					\$0.00	\$6,459.00
421-00-2002	TOTAL DOMESTIC VIOLENCE SHELTER SALARIES	\$253,427.08	\$15,712.48	\$3,674.69	\$38,997.02	\$73,451.30	\$82.80	\$4,464.45	\$0.00	\$389,809.82

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422-00-2002	Stockyard Supervisor FTE Chad Shannon									
	\$1,847.00	\$48,022.00	\$2,977.36	\$696.32	\$7,693.12	\$4,269.72	9.20	\$880.72		\$64,548.45
422-00-2002	SUBTOTAL STOCKYARDS SALARIES	\$48,022.00	\$2,977.36	\$696.32	\$7,693.12	\$4,269.72	\$9.20	\$880.72	\$0.00	\$64,548.45
422-00-2003	Stockyards Part Time Salaries	\$60,000.00	\$3,720.00	\$870.00						\$64,590.00
422-00-2005	Stockyards Overtime Salaries	\$5,000.00	\$310.00	\$72.50					\$0.00	\$5,382.50
422-00-2002	Merit Pay Increases	\$960.44	\$59.55	\$13.93	\$153.86			\$17.61	\$0.00	\$1,205.39
422-00-2002	TOTAL COLUMBUS STOCKYARDS SALARIES	\$113,982.44	\$7,066.91	\$1,652.75	\$7,846.99	\$4,269.72	\$9.20	\$898.34	\$0.00	\$135,726.34

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609-21-2002	Detention Officer FTE Mary H Allison									
	\$1,024.00	\$26,624.00	\$1,650.69	\$386.05	\$4,265.16	\$0.00	9.20	\$488.28		\$33,423.38
609-21-2002	Detention Officer FTE Ruben Almanza									
	\$1,101.00	\$28,626.00	\$1,774.81	\$415.08	\$4,585.89	\$12,322.96	9.20	\$525.00		\$48,258.94
609-21-2002	Detention Officer FTE Derek Apodaca									
	\$1,008.00	\$26,208.00	\$1,624.90	\$380.02	\$4,198.52	\$0.00	9.20	\$480.65		\$32,901.29
609-21-2002	Detention Officer FTE Patricia Armendariz									
	\$1,154.00	\$30,004.00	\$1,860.25	\$435.06	\$4,806.64	\$4,269.72	9.20	\$550.27		\$41,935.14
609-21-2002	Detention Sergeant FTE Curtis Asay									
	\$1,352.00	\$35,152.00	\$2,179.42	\$509.70	\$5,631.35	\$12,322.96	9.20	\$644.69		\$56,449.33
609-21-2002	Detention Officer FTE Jesus Aude									
	\$1,008.00	\$26,208.00	\$1,624.90	\$380.02	\$4,198.52	\$3,973.84	9.20	\$480.65		\$36,875.13
609-21-2002	Executive Secretary FTE Lucy Baca									
	\$1,360.00	\$35,360.00	\$2,192.32	\$512.72	\$5,664.67	\$12,322.96	9.20	\$648.50		\$56,710.37
609-21-2002	Detention Officer FTE Sylvia Baeza									
	\$1,160.00	\$30,160.00	\$1,869.92	\$437.32	\$4,831.63	\$4,232.02	9.20	\$553.13		\$42,093.23
609-21-2002	Detention Sergeant FTE Bobby Brookhouser Jr.									
	\$1,198.00	\$31,148.00	\$1,931.18	\$451.65	\$4,989.91	\$9,357.40	9.20	\$571.25		\$48,458.59

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609-21-2002	Detention Officer FTE Peter Brugman									
	\$1,109.00	\$28,834.00	\$1,787.71	\$418.09	\$4,619.21	\$4,269.72	9.20	\$528.82		\$40,466.74
609-21-2002	Detention Officer (Transport) FTE Lucio Caballero									
	\$1,177.00	\$30,602.00		\$443.73	\$6,909.93	\$9,357.40	9.20	\$701.40		\$48,023.66
609-21-2002	Detention Officer (Transport) FTE Linda Calderon									
	\$1,177.00	\$30,602.00	\$1,897.32	\$443.73	\$4,902.44	\$6,115.72	9.20	\$561.24		\$44,531.65
609-21-2002	Detention Sergeant FTE Miguel Carreon									
	\$1,484.00	\$38,584.00	\$2,392.21	\$559.47	\$6,181.16	\$12,322.96	9.20	\$707.63		\$60,756.62
609-21-2002	Detention Lieutenant FTE Adrian Chaires									
	\$1,550.00	\$40,300.00	\$2,498.60	\$584.35	\$6,456.06	\$6,115.72	9.20	\$739.10		\$56,703.03
609-21-2002	Detention Officer FTE Francis Chappell									
	\$1,154.00	\$30,004.00	\$1,860.25	\$435.06	\$4,806.64	\$4,886.44	9.20	\$550.27		\$42,551.86
609-21-2002	Detention Officer FTE Frank Christensen III									
	\$1,008.00	\$26,208.00	\$1,624.90	\$380.02	\$4,198.52	\$4,269.72	9.20	\$480.65		\$37,171.01
609-21-2002	Detention Lieutenant FTE Danny Cordova									
	\$2,033.00	\$52,858.00	\$3,277.20	\$766.44	\$8,467.85	\$12,322.96	9.20	\$969.42		\$78,671.06
609-21-2002	Detention Officer FTE John Dennis									
	\$1,008.00	\$26,208.00	\$1,624.90	\$380.02	\$4,198.52	\$12,322.96	9.20	\$480.65		\$45,224.25

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609-21-2002	Detention Sergeant (Transport) FTE Edward Donovan									
	\$1,481.00	\$38,506.00	\$2,387.37	\$558.34	\$6,168.66	\$4,232.02	9.20	\$706.20		\$52,567.79
609-21-2002	Detention Sergeant FTE Yolanda Edwards									
	\$1,492.00	\$38,792.00	\$2,405.10	\$562.48	\$6,214.48	\$12,322.96	9.20	\$711.45		\$61,017.67
609-21-2002	Detention Officer FTE Joshua Elford									
	\$1,029.00	\$26,754.00	\$1,658.75	\$387.93	\$4,285.99	\$4,269.72	9.20	\$490.67		\$37,856.26
609-21-2002	Detention Officer FTE Javier Gallegos									
	\$1,008.00	\$26,208.00	\$1,624.90	\$380.02	\$4,198.52	\$12,322.96	9.20	\$480.65		\$45,224.25
609-21-2002	Detention Officer FTE Abel Garcia									
	\$1,008.00	\$26,208.00	\$1,624.90	\$380.02	\$4,198.52	\$0.00	9.20	\$480.65		\$32,901.29
609-21-2002	Detention Officer FTE Martha Garcia									
	\$1,148.00	\$29,848.00	\$1,850.58	\$432.80	\$4,781.65	\$4,269.72	9.20	\$547.41		\$41,739.35
609-21-2002	Detention Lieutenant FTE Andrew Gilmore									
	\$1,879.00	\$48,854.00	\$3,028.95	\$708.38	\$7,826.41	\$12,322.96	9.20	\$895.98		\$73,645.88
609-21-2002	Detention Officer FTE Dolores Gonzales									
	\$1,029.00	\$26,754.00	\$1,658.75	\$387.93	\$4,285.99	\$0.00	9.20	\$490.67		\$33,586.54
609-21-2002	Detention Sergeant FTE Mary Gooding									
	\$1,325.00	\$34,450.00	\$2,135.90	\$499.53	\$5,518.89	\$4,269.72	9.20	\$631.81		\$47,515.05

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609-21-2002	Detention Lieutenant FTE Sammy Griego	\$1,978.00	\$3,188.54	\$745.71	\$8,238.77	\$12,322.96	9.20	\$943.19		\$76,876.36
609-21-2002	Detention Officer FTE Luis Guerrero	\$1,008.00	\$1,624.90	\$380.02	\$4,198.52	\$0.00	9.20	\$480.65		\$32,901.29
609-21-2002	Maintenance FTE James Heinzman	\$1,213.00	\$1,955.36	\$457.30	\$5,052.39	\$3,961.10	9.20	\$578.41		\$43,551.75
609-21-2002	Detention Officer FTE Francisco Herrera	\$1,024.00	\$1,650.69	\$386.05	\$4,265.16	\$0.00	9.20	\$488.28		\$33,423.38
609-21-2002	Detention Officer FTE Eric Holguin	\$1,085.00	\$1,749.02	\$409.05	\$4,519.24	\$12,322.96	9.20	\$517.37		\$47,736.84
609-21-2002	Detention Officer FTE Steve Holguin	\$1,102.00	\$1,776.42	\$415.45	\$4,590.05	\$6,115.72	9.20	\$525.48		\$42,084.33
609-21-2002	Detention Officer FTE Tamara Jimenez	\$1,008.00	\$1,624.90	\$380.02	\$4,198.52	\$12,322.96	9.20	\$480.65		\$45,224.25
609-21-2002	LPN Nurse FTE Gera Johnson	\$2,279.00	\$3,673.75	\$859.18	\$9,492.49	\$9,357.40	9.20	\$1,086.72		\$83,732.74
609-21-2002	Medical Secretary FTE Ashley Kayser	\$1,195.00	\$1,926.34	\$450.52	\$4,977.41	\$6,115.72	9.20	\$569.82		\$45,119.01
609-21-2002	Detention Officer FTE John Krehbiel	\$2,575.00	\$4,150.90	\$970.78	\$10,725.39	\$9,357.40	9.20	\$1,227.86		\$93,391.53
609-21-2002	Detention Officer FTE Crystal Lessau	\$1,008.00	\$1,624.90	\$380.02	\$4,198.52	\$4,269.72	9.20	\$480.65		\$37,171.01

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609-21-2002	Detention Officer (Transport) FTE Dawn Lint									
	\$1,102.00	\$28,652.00	\$1,776.42	\$415.45	\$4,590.05	\$4,269.72	9.20	\$525.48		\$40,238.33
609-21-2002	Detention Sergeant FTE Michael Lockard									
	\$1,287.00	\$33,462.00	\$2,074.64	\$485.20	\$5,360.61	\$6,115.72	9.20	\$613.69		\$48,121.07
609-21-2002	Detention Officer FTE Michael Lopez									
	\$1,008.00	\$26,208.00	\$1,624.90	\$380.02	\$4,198.52	\$4,269.72	9.20	\$480.65		\$37,171.01
609-21-2002	Detention Officer FTE Michael Loya									
	\$1,039.00	\$27,014.00	\$1,674.87	\$391.70	\$4,327.64	\$4,269.72	9.20	\$495.44		\$38,182.57
609-21-2002	Detention Sergeant FTE Pete Loya									
	\$1,630.00	\$42,380.00	\$2,627.56	\$614.51	\$6,789.28	\$9,357.40	9.20	\$777.25		\$62,555.20
609-21-2002	Detention Officer FTE Frank Lozano									
	\$1,008.00	\$26,208.00	\$1,624.90	\$380.02	\$4,198.52	\$4,269.72	9.20	\$480.65		\$37,171.01
609-21-2002	Detention Lieutenant FTE Lionel Lozano									
	\$1,525.00	\$39,650.00	\$2,458.30	\$574.93	\$6,351.93	\$12,322.96	9.20	\$727.18		\$62,094.50
609-21-2002	Detention Officer FTE Eva McBurney									
	\$1,008.00	\$26,208.00	\$1,624.90	\$380.02	\$4,198.52	\$12,322.96	9.20	\$480.65		\$45,224.25
609-21-2002	Medical Detention Officer FTE Vacancy									
	\$1,096.00	\$28,496.00	\$1,766.75	\$413.19	\$4,565.06	\$12,322.96	9.20	\$522.62		\$48,095.78
609-21-2002	Detention Lieutenant FTE Richard McNutt									
	\$2,158.00	\$56,108.00	\$3,478.70	\$813.57	\$8,988.50	\$12,322.96	9.20	\$1,029.02		\$82,749.94
609-21-2002	Detention Officer FTE Jose Mendivil									
	\$1,008.00	\$26,208.00	\$1,624.90	\$380.02	\$4,198.52	\$0.00	9.20	\$480.65		\$32,901.29

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609-21-2002	Detention Officer FTE Michael Milo	\$1,008.00	\$1,624.90	\$380.02	\$4,198.52	\$4,269.72	9.20	\$480.65		\$37,171.01
609-21-2002	Detention Officer FTE Isaac Montano	\$1,008.00	\$1,624.90	\$380.02	\$4,198.52	\$12,322.96	9.20	\$480.65		\$45,224.25
609-21-2002	Detention Officer FTE John Moore	\$1,008.00	\$1,624.90	\$380.02	\$4,198.52	\$12,322.96	9.20	\$480.65		\$45,224.25
609-21-2002	Detention Officer FTE Ruben Moreno	\$1,008.00	\$1,624.90	\$380.02	\$4,198.52	\$0.00	9.20	\$480.65		\$32,901.29
609-21-2002	Detention Officer FTE Michael Munoz	\$1,090.00	\$1,757.08	\$410.93	\$4,540.07	\$0.00	9.20	\$519.76		\$35,577.03
609-21-2002	Detention Officer FTE Donald Murphy	\$1,057.00	\$1,703.88	\$398.49	\$4,402.62	\$9,357.40	9.20	\$504.02		\$43,857.61
609-21-2002	County Services Specialist-Senior FTE Carina Nevarez	\$1,338.00	\$2,156.86	\$504.43	\$5,573.04	\$4,269.72	9.20	\$638.01		\$47,939.25
609-21-2002	Detention Officer FTE Nathan Ortberg	\$1,029.00	\$1,658.75	\$387.93	\$4,285.99	\$4,269.72	9.20	\$490.67		\$37,856.26
609-21-2002	Detention Officer FTE Bianca Payan	\$1,008.00	\$1,624.90	\$380.02	\$4,198.52	\$0.00	9.20	\$480.65		\$32,901.29
609-21-2002	Detention Officer FTE Jimmy Perez	\$1,047.00	\$1,687.76	\$394.72	\$4,360.96	\$9,357.40	9.20	\$499.25		\$43,531.30
609-21-2002	Detention Officer FTE Betty Quiroz	\$1,024.00	\$1,650.69	\$386.05	\$4,265.16	\$12,322.96	9.20	\$488.28		\$45,746.34

ACCOUNT CODE	POSITION DESCRIPTION 1) Position Classification/FTE or Part Time 2) Employee Name 3) Biweekly Salary	ANNUAL SALARY	FICA	MEDICARE	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	HEALTH INSURANCE EMPLOYER 85% EMPLOYEE 15%	WORKERS' COMP. ASSESSMENT	RETIREE HEALTH CARE AUTHORITY	OTHER	TOTAL
609-21-2002	Detention Officer FTE									
	Micheal Ray									
	\$1,008.00	\$26,208.00	\$1,624.90	\$380.02	\$4,198.52	\$0.00	9.20	\$480.65		\$32,901.29
609-21-2002	Medical Detention Officer FTE									
	Andrew Reyes									
	\$1,085.00	\$28,210.00	\$1,749.02	\$409.05	\$4,519.24	\$12,322.96	9.20	\$517.37		\$47,736.84
609-21-2002	Detention Officer FTE									
	David Ronkko									
	\$1,085.00	\$28,210.00	\$1,749.02	\$409.05	\$4,519.24	\$4,269.72	9.20	\$517.37		\$39,683.60
609-21-2002	Detention Officer FTE									
	Lydia Salaiz									
	\$1,160.00	\$30,160.00	\$1,869.92	\$437.32	\$4,831.63	\$4,232.02	9.20	\$553.13		\$42,093.23
609-21-2002	Detention Officer FTE									
	Guadalupe Sandoval									
	\$1,165.00	\$30,290.00	\$1,877.98	\$439.21	\$4,852.46	\$6,115.72	9.20	\$555.52		\$44,140.08
609-21-2002	Detention Lieutenant FTE									
	Carl D Sanner									
	\$1,588.00	\$41,288.00	\$2,559.86	\$598.68	\$6,614.34	\$12,322.96	9.20	\$757.22		\$64,150.25
609-21-2002	Detention Sergeant FTE (Interim Deputy Director)									
	Zioila Sapien									
	\$1,534.00	\$39,884.00	\$2,472.81	\$578.32	\$6,389.42	\$12,322.96	9.20	\$731.47		\$62,388.18
609-21-2002	Detention Officer FTE									
	Jessie Sherbutt									
	\$1,120.00	\$29,120.00	\$1,805.44	\$422.24	\$4,665.02	\$4,269.72	9.20	\$534.06		\$40,825.68

ACCOUNT CODE	POSITION DESCRIPTION 1) Position Classification/FTE or Part Time 2) Employee Name 3) Biweekly Salary	ANNUAL SALARY	FICA	MEDICARE	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	HEALTH INSURANCE EMPLOYER 85% EMPLOYEE 15%	WORKERS' COMP. ASSESSMENT	RETIREE HEALTH CARE AUTHORITY	OTHER	TOTAL
609-21-2002	Detention Officer FTE Jorge Solano									
	\$1,008.00	\$26,208.00	\$1,624.90	\$380.02	\$4,198.52	\$0.00	9.20	\$480.65		\$32,901.29
609-21-2002	Detention Officer FTE Joshua Srader									
	\$1,008.00	\$26,208.00	\$1,624.90	\$380.02	\$4,198.52	\$12,322.96	9.20	\$480.65		\$45,224.25
609-21-2002	Detention Officer FTE Adam Tapia									
	\$1,008.00	\$26,208.00	\$1,624.90	\$380.02	\$4,198.52	\$0.00	9.20	\$480.65		\$32,901.29
609-21-2002	Detention Officer FTE Jennifer Tone									
	\$1,008.00	\$26,208.00	\$1,624.90	\$380.02	\$4,198.52	\$4,269.72	9.20	\$480.65		\$37,171.01
609-21-2002	Detention Sergeant FTE David Townsend									
	\$1,325.00	\$34,450.00	\$2,135.90	\$499.53	\$5,518.89	\$4,269.72	9.20	\$631.81		\$47,515.05
609-21-2002	Detention Officer FTE Orlando Trejo									
	\$1,085.00	\$28,210.00	\$1,749.02	\$409.05	\$4,519.24	\$9,357.40	9.20	\$517.37		\$44,771.28
609-21-2002	Detention Officer FTE Karen Vazquez									
	\$1,008.00	\$26,208.00	\$1,624.90	\$380.02	\$4,198.52	\$4,269.72	9.20	\$480.65		\$37,171.01
609-21-2002	Detention Officer FTE Chris Verduzco									
	\$1,008.00	\$26,208.00	\$1,624.90	\$380.02	\$4,198.52	\$0.00	9.20	\$480.65		\$32,901.29
609-21-2002	Detention Facility Superintendent FTE Joseph Wolford									
	\$1,903.00	\$49,478.00	\$3,067.64	\$717.43	\$7,926.38	\$9,357.40	9.20	\$907.43		\$71,463.47
609-21-2002	Detention Officer FTE Margaret Zamora									
	\$1,154.00	\$30,004.00	\$1,860.25	\$435.06	\$4,806.64	\$4,269.72	9.20	\$550.27		\$41,935.14
609-21-2002	Detention Director FTE Vacancy									
	\$2,308.00	\$60,008.00	\$3,720.50	\$870.12	\$9,613.28	\$12,322.96	9.20	\$1,100.55		\$87,644.60
609-21-2002	SUBTOTAL DETENTION SALARIES	\$2,548,026.00	\$156,080.29	\$36,946.38	\$410,201.26	\$527,573.80	\$726.80	\$46,870.95	\$0.00	\$3,726,425.48
609-21-2002	Merit Pay Increases	\$50,960.52	\$3,159.55	\$738.93	\$8,163.88			\$934.62	\$0.00	\$63,957.49
609-21-2003	Part Time Salaries	\$15,000.00	\$930.00	\$217.50					\$0.00	\$16,147.50
609-21-2004	Detention Holiday Pay	\$98,500.00	\$6,107.00	\$1,428.25					\$0.00	\$106,035.25
609-21-2005	Detention Over Time Salaries	\$30,000.00	\$1,860.00	\$435.00					\$0.00	\$32,295.00
609-21	TOTAL DETENTION SALARIES	\$2,742,486.52	\$168,136.84	\$39,766.05	\$418,365.13	\$527,573.80	\$726.80	\$47,805.57	\$0.00	\$3,944,860.72
610-08-2005	Sheriff's Department Specialized Over Time	\$450,000.00		\$6,525.00					\$0.00	\$456,525.00
613-00-2005	Sheriff's Department Detective Division Specialized Over Time	\$3,000.00		\$43.50					\$0.00	\$3,043.50
610-08/613-00	TOTAL REIMBURSEABLE OVERTIME	\$453,000.00	\$0.00	\$6,568.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459,568.50
	GRAND TOTAL	\$9,039,146.54	\$439,148.09	\$131,067.62	\$1,368,831.11	\$1,733,769.70	\$2,171.20	\$154,102.64	\$0.00	\$12,868,236.91
	*RHCA increases from 1.3% to 1.834% effective 7/1/11 for regular employees and to 2.292% for law enforcement employees, and will increase again on 07/01/12.									